

NORMS AND STANDARDS PROGRESS REPORT

NOVEMBER 2023






**Northern Cape
Department of Education**

OFFICIAL SIGN-OFF OF THE NORMS AND STANDARDS PROGRESS REPORT (NOVEMBER 2023)

This Progress Report on the Implementation of the Norms and Standards does meet the requirements as stated in the Regulations regarding the Minimum Norms and standards (2013) as follows:

- 4) A Member of the Executive Council must, within a period of 6 months after the publication of the regulations and thereafter annually on a date and in a manner determined by the Minister, provide the Minister with detailed plans on how the norms and Standards are to be implemented as far as schools referred to in sub-regulation (1) (b) are concerned.
- 5) In addition to the requirements contained in section 58C of the Act, a Member of the Executive Council must, in the manner determined by the Minister, report annually to the Minister on the Implementation of the plans required in sub-regulation (4).

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SIGN-OFF	2
CONTENTS.....	3
LIST OF TABLES	4
FIRST-LINE PRIORITY	5
1.1. SANITATION.....	5
1.1.1. ASIDI PROGRAMME PERFORMANCE - SANITATION	6
1.1.2. PIT LATRINES	8
1.1.3. SANITATION PLAN TO DEMOLISH OLD PIT LATRINES.....	9
1.1.4. SANITATION IN THE PROVINCE	10
1.1.5. SCHOOLS WITH INADEQUATE SANITATION	10
1.1.6. SCHOOLS WITH SANITATION NOT FIT FOR PURPOSE	10
1.2. WATER	11
1.2.1. ASIDI PROGRAMME PERFORMANCE - WATER.....	11
1.3. ELECTRICITY	11
1.4. INAPPROPRIATE STRUCTURES.....	11
1.4.1. ASIDI PROGRAMME PERFORMANCE – INAPPROPRIATE STRUCTURES.....	12
1.4.2. ASBESTOS SURVEY	13
1.5. PROJECT PROGRESS MADE ON FIRST-LINE PRIORITY	22
1.6. PROGRESS MADE ON FIRST-LINE PRIORITY (3-YEAR TIMEFRAME).....	23
SECOND-LINE PRIORITY	25
2.1. NORMS AND STANDARDS: SECOND-LINE PRIORITY (7-YEAR TIMEFRAME)	25
2.1.1. UPGRADING OF ELECTRICITY	25
2.1.2. UPGRADING OF WATER.....	29
2.1.3. UPGRADING OF SANITATION	32
2.1.4. ADDITIONAL ABLUTION BLOCK	35
2.1.5. ADDITIONAL CLASSROOMS	40
2.1.6. ECD CLASSROOMS	44
2.1.7. PARTIAL INAPPROPRIATE STRUCTURES	49
2.1.8. UPGRADING OF FENCES.....	50
2.2. PROGRESS MADE ON SECOND-LINE PRIORITY (7-YEAR TIMEFRAME).....	54
THIRD-LINE PRIORITY	55
3.1. NEEDS IDENTIFIED FOR THE THIRD LINE PRIORITY (10-YEAR TIMEFRAME)	55
3.1.1. PROGRESS ON COMPUTER CENTRES.....	55
3.1.2. PROGRESS ON MEDIA CENTRES	57
3.1.3. PROGRESS ON SCIENCE LABORATORIES	60
3.2. PROGRESS MADE ON THIRD-LINE PRIORITY (10-YEAR TIMEFRAME)	62
FOURTH-LINE PRIORITY	63
4.1. NEEDS IDENTIFIED FOR THE FOURTH-LINE PRIORITY (17-YEAR TIMEFRAME)	63
4.2. PROGRESS MADE ON FOURTH-LINE PRIORITY (17-YEAR TIMEFRAME)	63
4.2.1. PROGRESS ON ADMINISTRATION BLOCK	64
4.2.2. PROGRESS ON NUTRITION KITCHEN AND CENTRE	67
4.2.3. PROGRESS ON SPORTS FACILITIES	70
4.2.4. PROGRESS ON SCHOOL HALL	72
COST OF IMPROVEMENT	75
5.1. NEEDS IDENTIFIED IN TERMS OF IMPROVEMENT OF CONDITION.....	75
5.2. MAINTENANCE OF SCHOOL AND HOSTEL FACILITIES	75
5.3. PLANNING FOR MAINTENANCE	76
5.3.1. LONG TERM MAINTENANCE.....	76
5.3.2. MEDIUM AND SHORT-TERM MAINTENANCE	76
5.3.3. PLANNING ON EACH MAINTENANCE LEVEL	76
5.4. PROGRESS MADE ON CONDITION IMPROVEMENT.....	77
CONCLUSION	78

LIST OF TABLES

Table 1: Norms and Standards First Line Priority (3-Year Timeframe) - Summary.....	5
Table 2: Sanitation in General in the Northern Cape	6
Table 3: Sanitation Types in the Northern Cape Schools	6
Table 4: NCDOE ASIDI: Sanitation - Project Progress.....	7
Table 5: Northern Cape School Sanitation	8
Table 6: PIT Latrine Eradication Progress and Status Report.....	9
Table 7: School Sanitation Types per district.....	10
Table 8: Schools with Inadequate Sanitation	10
Table 9: Schools with Sanitation not Fit for Purpose	10
Table 10: NCDOE ASIDI: Water - Project Progress	11
Table 11: Baseline and Achievement of Electricity Supply	11
Table 12: NCDOE ASIDI: Inappropriate Structures	12
Table 13: Full and Relocation Inappropriate Schools	14
Table 14: Partial Inappropriate Schools.....	17
Table 15: Asbestos Belt - Relocation Schools	20
Table 16: Number of Schools located within the 10km Buffer of the Asbestos Band.....	21
Table 17: First Line Priority (3-Year Timeframe) Completed Projects	22
Table 18: Replacement Schools Currently Active.....	23
Table 19: Progress Made on First-Line (3-Year Timeframe)	23
Table 20: Second Line Priority (7-Year Timeframe) – Electricity	25
Table 21: Second Line Priority (7-Year Timeframe) – Electricity Progress Report	25
Table 22: Second Line Priority (7-Year Timeframe) – Water.....	29
Table 23: Second Line Priority (7-Year Timeframe) – Water Progress Report	29
Table 24: Second Line Priority (7-Year Timeframe) – Sanitation	33
Table 25: Second Line Priority (7-Year Timeframe) – Sanitation Progress Report.....	33
Table 26: Second Line Priority (7-Year Timeframe) – Ablution Blocks.....	36
Table 27: Second Line Priority (7-Year Timeframe) – Ablution Block Progress Report.....	36
Table 28: Second Line Priority (7 Year Timeframe) – Classrooms	40
Table 29: Second Line Priority (7 Year Timeframe) – Classroom Progress Report.....	40
Table 30: Second Line Priority (7-Year Timeframe) – ECD Classrooms.....	44
Table 31: Second Line Priority (7-Year Timeframe) – ECD Classroom Progress Report	45
Table 32: Second Line Priority (7-Year Timeframe) – Partial Replacement.....	49
Table 33: Second Line Priority (7-Year Timeframe) – Partial Replacement Progress Report	49
Table 34: Second Line Priority (7-Year Timeframe) – Fencing	50
Table 35: Second Line Priority (7-Year Timeframe) – Fencing Progress Report	51
Table 36: Second Line Priority (7-Year Timeframe) Completed Projects.....	54
Table 37: Third Line Priority (10-Year Timeframe)	55
Table 38: Third Line Priority (10-Year Timeframe) – Computer Centres Progress Report	55
Table 39: Third Line Priority (10-Year Timeframe) – Media Centres Progress Report	57
Table 40: Third Line Priority (10-Year Timeframe) – Science Laboratories Progress Report.....	60
Table 41: Third Line Priority (10-Year Timeframe) Completed Projects.....	62
Table 42: Fourth Line Priority (17-Year Timeframe)	63
Table 43: Fourth Line Priority (17-Year Timeframe) Completed Projects	64
Table 44: Fourth Line Priority (17-Year Timeframe) – Administration Progress Report.....	64
Table 45: Fourth Line Priority (17-Year Timeframe) – Nutrition Kitchen Progress Report	67
Table 46: Fourth Line Priority (17-Year Timeframe) – Sport Facilities Progress Report	70
Table 47: Fourth Line Priority (17-Year Timeframe) – Hall Progress Report	72
Table 48: Condition Improvement Completed Projects	77
Table 49: Estimate budget required to address Norms and Standards.....	78
Table 50: Estimate budget required to address Norms and Standards.....	80

FIRST-LINE PRIORITY

The Northern Cape Department of Education has achieved all targets relating to providing basic services (water, sanitation, and power supply) in terms of actual access to services and the operational capacity of the sector to provide these services. As articulated in the Regulations Relating to Minimum Uniform Norms and Standards for Public School Infrastructure, the targets are to attain universal access to basic services provided by the 2016/17 financial year.

According to Section 4 (3) (a) (b) of the Norms and Standards, "All schools built entirely from materials such as asbestos, metal and wood, as well as all those schools that do not have access to any form of power supply, water supply or sanitation must be prioritised and complied with, within three years from the date of publication of the Regulations". The following table indicates the baseline as of the 2014/15 financial year, projects that were completed, and the remaining balance to be addressed:

Table 1: Norms and Standards First Line Priority (3-Year Timeframe) - Summary

NORMS AND STANDARDS	BASELINE AS OF 2014/15	MERGED/ CLOSED	POTENTIAL MERGER	BALANCE	CONFIRMED BY CONDITION ASSESSMENT (2015)	PROJECTS COMPLETED 2014/15	PROJECTS COMPLETED 2015/16	PROJECTS COMPLETED 2016/17	PROJECTS COMPLETED 2017/18	PROJECTS COMPLETED 2018/19	PROJECTS COMPLETED 2019/20	PROJECTS COMPLETED 2020/21	PROJECTS COMPLETED 2021/22	PROJECTS COMPLETED 2022/23	2023/24 PROJECTS IN CONSTRUCTION	BALANCE
NO WATER SUPPLY	0	0	0	0	Yes	0	0	0	0	0	0	0	0	0	0	0
NO SANITATION	2	0	0	2	Yes	2	0	0	0	0	0	0	0	0	0	0
PIT LATRINES ONLY	2	2	0	0	Yes	0	0	0	0	0	0	0	0	0	0	0
NO ELECTRICITY SUPPLY	3	0	0	3	Yes	3	0	0	0	0	0	0	0	0	0	0
INAPPROPRIATE MATERIAL (FULL)	31	0	0	31	Yes	1	1	2	0	0	2	0	1	0	6	42 (revised balance)

1.1. SANITATION

According to the Norms and Standards for the First-line Priority (Three-Year Implementation Plan), all schools that do not have sanitation facilities must be prioritised. The Department has attended to the first-line priority (three-year time frame) for basic services, and target dates have been set for upgrading the reliability of sanitation facilities as a Second-Line Priority (Seven-Year Implementation Plan).

The Norms and Standards (Nov 2013) state the following regarding sanitation.

3. Sanitation facilities **could include** one or more of the following

- a) Waterborne sanitation;

- b) Small-bore sewer reticulation;
- c) Septic or conservancy tank systems;
- d) Ventilated improved pit latrines or
- e) Composting toilets.

4. Plain pit and bucket latrines are not allowed at schools

The following table indicates the Schools in the Northern Cape with Permanent Toilets and that have appropriate toilets:

Table 2: Sanitation in General in the Northern Cape

NO OF SCHOOLS WITH NO TOILETS	NO OF SCHOOLS WITH PERMANENT TOILETS	NO OF SCHOOLS ARE DEPENDENT ON MOBILE TOILETS [PORTABLE MOBILES]	NO OF SCHOOLS WITH A COMBINATION OF PERMANENT AND MOBILE TOILETS	NO OF THE SCHOOLS HAVE APPROPRIATE TOILETS (VIP OR BETTER)	NO OF SCHOOLS DEPENDENT ON BASIC PIT TOILETS	NO OF SCHOOLS WITH A COMBINATION OF APPROPRIATE TOILETS AND BASIC PIT TOILETS
0	556	0	4	554	0	0

The following table indicates the sanitation currently at Northern Cape Schools. Most schools in the John Taolo Gaetsewe District have a combination of Dry and Flush Sanitation due to the water scarcity in the district. The table indicates the primary type of sanitation first; this indicates that most seats at the school are of that type.

Table 3: Sanitation Types in the Northern Cape Schools

SANITATION TYPE [MAIN TYPE LISTED FIRST]	FRANCES BAARD	JOHN TAOLO GAETSEWE	NAMAKWA	PIXLEY KA SEME	ZF MGCAWU	GRAND TOTAL
ENVIRO LOO		32			1	33
ENVIRO LOO, FLUSH TOILET (SEPTIC TANK)		5				5
ENVIRO LOO, VIP		5				5
FLUSH TOILET (MUNICIPAL)	102	25	44	66	67	304
FLUSH TOILET (MUNICIPAL), VIP		1				1
FLUSH TOILET (SEPTIC TANK)	23	59	28	16	28	154
FLUSH TOILET (SEPTIC TANK), ENVIRO LOO		10		1		11
FLUSH TOILET (SEPTIC TANK), ENVIRO LOO, VIP		2				2
FLUSH TOILET (SEPTIC TANK), VIP	1	15	1	1		18
VIP		14		3	1	18
VIP, FLUSH TOILET (SEPTIC TANK)	1	3		1		5
GRAND TOTAL	127	171	73	88	97	556

1.1.1. ASIDI PROGRAMME PERFORMANCE - SANITATION

The Department implemented 13 sanitation projects through the ASIDI programme, all of which have reached close out. Two (2) projects (Dutton– and Longhurst Primary School) were cancelled per an application to remove these schools from the ASIDI list submitted to DBE. The following table indicates these projects:

Table 4: NCDOE ASIDI: Sanitation - Project Progress

SCHOOL NAME	PROGRAMME	PROJECT NUMBER	CONTRACTOR	PROJECT STATUS	TOTAL ALLOCATED BUDGET
CARDINGTON PRIMARY SCHOOL	SANITATION	DRPW 0133/2013	SEGOMOTSI GENERAL TRADING	Closed Out	R 1 418 943
DITSHIPENG INTERMEDIATE SCHOOL	SANITATION	DOE103NC1007	NKGABISE CONSTRUCTION AND TRADE	Closed Out	R 3 086 345
DUTTON PRIMARY SCHOOL (On Hold)	SANITATION	IRM-NC-9-70904		Cancelled	R -
GAAESI PRIMARY SCHOOL (Terminated)	SANITATION	DOE103NC1008	ODISITSE CONSTRUCTION JV	Contract Terminated	R 1 484 913
GAAESI PRIMARY SCHOOL Replacement Contractor	SANITATION	DOE103NC1008	AJ PLUMBING CONSTRUCTION	Closed Out	R 430 672
GARAPOWANA PRIMARY SCHOOL	SANITATION	DRPW 0132/2013	BESO INALA CONSTRUCTION	Contract Terminated	R 1 243 313
GARAPOWANA PRIMARY SCHOOL - Replacement Contractor	SANITATION	DRPQ 032/2015	PLACE OF INNOVATION CONSTRUCTION	Closed Out	R 428 042
GATLHOSE PRIMARY SCHOOL	SANITATION	DRPW 022/2015	BANTSI CONSTRUCTION	Closed Out	R 1 692 569
GASEBONWE JANTJIE INTERMEDIATE SCHOOL	SANITATION	OR-018195	BOIKGATHOLLO THREE TRADING AND PROJECTS	Closed Out	R 465 435
GLEN RED PRIMARY SCHOOL	SANITATION	DOE103NC1013	KGWETHLANO JV	Contract Terminated	R 1 372 314
GLEN RED PRIMARY SCHOOL - Replacement Contractor	SANITATION	DOE103NC1013	REFBEE CONSULTING	Closed Out	R 219 273
KEGOMODITSWE SECONDARY SCHOOL	SANITATION	DOE103NC1006	CORDIAL BUILDING AND CONSTRUCTION	Closed Out	R 2 188 109
LUTZBURG (SSKV) INTERMEDIÉRE SKOOL	SANITATION	DRPW 029/2013	BANZI TRADE PTY LTD	Closed Out	R 1 744 475
MAKOLOKEMENG PRIMARY SCHOOL	SANITATION	DRPW 026/2013	ALF AND PHIL BUILDING CONSTRUCTION	Closed Out	R 1 383 970
TADCASTER INTERMEDIATE SCHOOL	SANITATION	DOE 103 NC 1004	MAJOR TRADING AND PROJECTS	Closed Out	R 1 059 759
TOPLINE INTERMEDIATE SCHOOL	SANITATION	DRPW 028/2013	SFC SLABBERT	Closed Out	R 1 254 766
LONGHURST PRIMARY SCHOOL (On Hold)	SANITATION	IRM-NC-4-30195		Cancelled	R -
VUKASIZWE PRIMARY SCHOOL - Contract Terminated	SANITATION	DRPW 027/2013	IKETSETSE SERVICES T/A RAWOO 121 CC	Contract Terminated	R 746 321
VUKASIZWE PRIMARY SCHOOL - Replacement Contractor	SANITATION	DRPQ 050/2015	MTVR'S GENERAL SERVICES	Closed Out	R 124 655

1.1.2. PIT LATRINES

The Norms and Standards (Nov 2013) state the following regarding sanitation.

3. Sanitation facilities **could include** one or more of the following

- a) Water borne sanitation;
- b) Small bore sewer reticulation;
- c) Septic or conservancy tank systems;
- d) Ventilated improved pit latrines or
- e) Composting toilets.

4. **Plain pit and bucket latrines are not allowed at schools**

The following table indicates that all Northern Cape Schools have appropriate permanent toilets; however, the Northern Cape still addresses the adequacy and reliability of sanitation at schools.

Table 5: Northern Cape School Sanitation

NO OF SCHOOLS WITH NO TOILETS	NO OF SCHOOLS WITH PERMANENT TOILETS	NO OF SCHOOLS DEPENDENT ON MOBILE TOILETS [PORTABLE MOBILES]	NO OF SCHOOLS WITH A COMBINATION OF PERMANENT AND PORTABLE MOBILE TOILETS	NO OF SCHOOLS HAVE APPROPRIATE TOILETS (VIP OR BETTER)	NO OF SCHOOLS DEPENDENT ON BASIC PIT TOILETS	NO OF SCHOOLS WITH A COMBINATION OF APPROPRIATE TOILETS AND BASIC PIT TOILETS
0	556	0	2	556	0	0

The Department did not form part of the SAFE Initiative as there are currently **no schools** in the Northern Cape with **only** PIT Latrines; all schools have been provided with either VIP toilets, EnviroLoo or Flush Toilets. However, there is a misconception regarding the classification of plain PIT Latrines vs Ventilated Improved PIT Latrines. The following figure indicates images of what a plain PIT Latrine is.

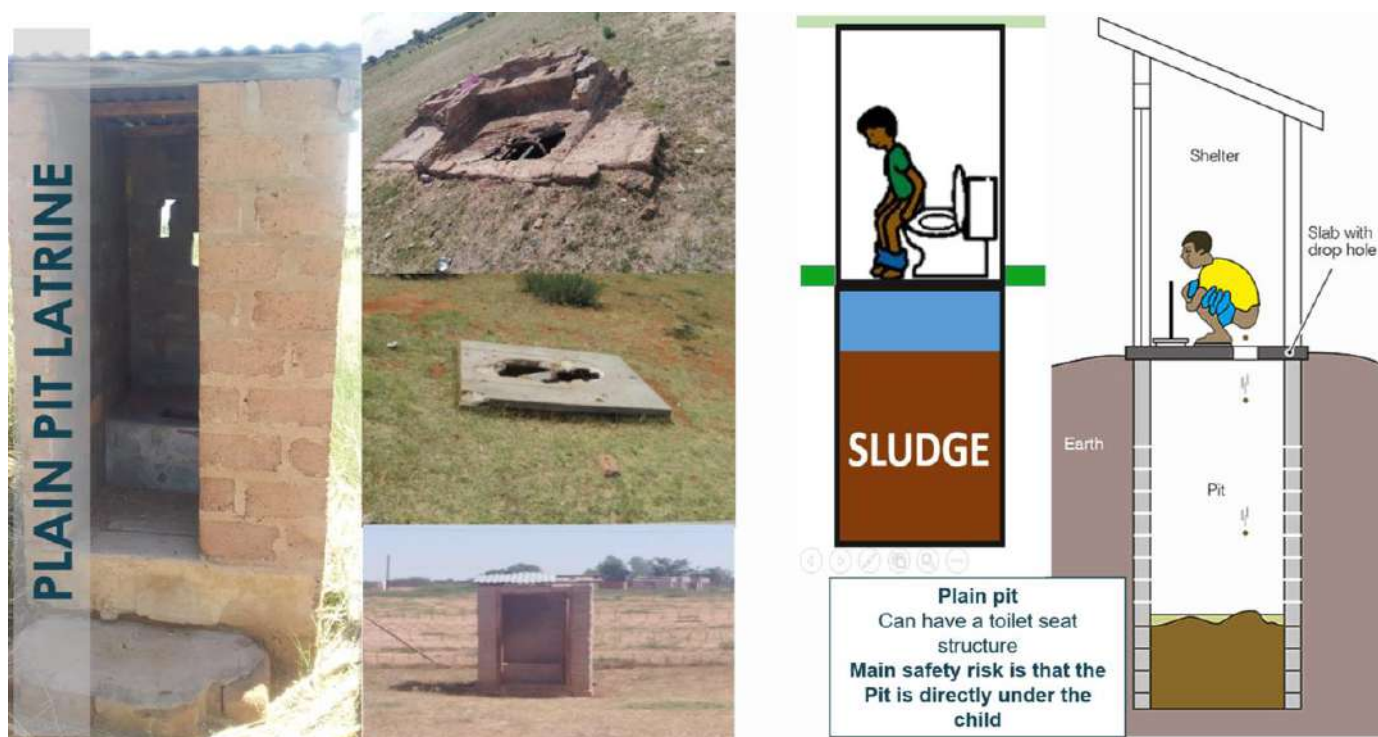


Figure 1: Explanation of PIT Latrines

1.1.3. SANITATION PLAN TO DEMOLISH OLD PIT LATRINES

Two (2) schools in the Northern Cape still have old PIT latrines that were not correctly eradicated; the department, therefore, prepared specifications for the proper eradication, filling with G5 material and compaction of these structures as it poses a safety risk to learners.



Figure 2: Matshaneng Intermediate School and Letlhakajaneng Primary School in John Taolo Gaetsewe

The following table indicates the progress and current state of the PIT Latrine eradication programme.

Table 6: PIT Latrine Eradication Progress and Status Report

SANITATION REPORT		DETAIL
Number of schools (EIG Funded Schools)		29
Number of schools (SAFE Schools Funded by EIG)		
Pit-Latrines	Number of schools with pit latrines ONLY and Unacceptable sanitation being attended to	7
	Number of Schools with proper sanitation but pits not demolished being attended to	5
GRADE R	Number of Schools being attended to	
INSUFFICIENT SANITATION	Number of Schools being attended to	5
Expenditure to Date		R6 334 696,64
Total Budget		R7 290 649,89
Initiation (Stage 1)		0
Concept (Stage 2)		0
Design Development (Stage 3)		2
Design Documentation (Stage 4)		0
Works (Stage 5)	1 - 25 %	0
	26 - 50 %	0
	51 - 75 %	0
	76 - 99 %	0
Projects on hold or cancelled		0
Handover Works (EIG Funded Schools) - Stage 6		0
Handover Works (SAFE Schools Funded by EIG) - Stage 6		0
Close Projects (EIG Funded Schools) (Stage 7)		24
Close Projects (SAFE Schools Funded by EIG) (Stage 7)		0

1.1.4. SANITATION IN THE PROVINCE

The following table indicates the number of schools per sanitation type in each district:

Table 7: School Sanitation Types per district

TOILET TYPE(S)	FRANCES BAARD	JOHN TAOLO GAETSEWE	NAMAKWA	PIXLEY KA SEME	ZF MGCAWU	GRAND TOTAL
Enviro Loo		28			3	31
Enviro Loo, Flush toilet (municipal)		3		1		4
Enviro Loo, Flush toilet (septic tank)		18				18
Enviro Loo, VIP		9				9
Enviro Loo, VIP, Flush toilet (septic tank)		5		1		6
Flush toilet (municipal)	101	19	47	68	64	299
Flush toilet (septic tank)	14	47	21	12	25	119
Flush toilet (septic tank), Flush toilet (municipal)	9	11	3		4	27
Enviro Loo, Pit		1				1
Enviro Loo, VIP, Flush toilet (septic tank), Pit		1				1
VIP	1	10	1	4		16
VIP, Flush toilet (septic tank)	2	19	1	2	1	25
Grand Total	127	171	73	88	97	556

1.1.5. SCHOOLS WITH INADEQUATE SANITATION

The following table provides a summary of the number of seats required per municipality due to the learner ablution ratio:

Table 8: Schools with Inadequate Sanitation

DISTRICT MUNICIPALITY	TOTAL NUMBER OF SCHOOLS THAT REQUIRE ADDITIONAL TOILET SEATS	TOTAL NUMBER OF NORMAL TOILET SEATS REQUIRED
FRANCES BAARD	77	437
JOHN TAOLO GAETSEWE	139	1019
NAMAKWA	40	183
PIXLEY KA SEME	59	349
ZF MGCAWU	53	333
Grand Total	368	2321

1.1.6. SCHOOLS WITH SANITATION NOT FIT FOR PURPOSE

The following table provides a summary of the number of seats required per municipality to cater for Grade R learners as per the requirements:

Table 9: Schools with Sanitation not Fit for Purpose

DISTRICT MUNICIPALITY	TOTAL NUMBER OF SCHOOLS THAT REQUIRE GRADE R TOILET SEATS	TOTAL NUMBER OF GRADE R TOILET SEATS REQUIRED
FRANCES BAARD	57	221
JOHN TAOLO GAETSEWE	96	614
NAMAKWA	25	102
PIXLEY KA SEME	42	180
ZF MGCAWU	49	186
Grand Total	269	1303

1.2. WATER

According to the Norms and Standards for first-line priority, all schools must have access to some water supply. The department has attended to the first-line priority for water provisioning, and target dates have been set for upgrading water reliability in line with the Second-Line Priority (7-year frame).

1.2.1. ASIDI PROGRAMME PERFORMANCE - WATER

The Department implemented five water projects through the ASIDI programme, all of which have reached close out. The following table indicates these projects:

Table 10: NCDOE ASIDI: Water - Project Progress

SCHOOL NAME	PROGRAMME	PROJECT NUMBER	CONTRACTOR	PROJECT STATUS	TOTAL ALLOCATED BUDGET
EDIGANG PRIMARY SCHOOL	WATER	OR-019974	CONBITS	CLOSED OUT	R 121 570.00
GAMASEGO PRIMARY SCHOOL	WATER	OR-018608	AGRIE COUTURE	CLOSED OUT	R 378 829.40
GATA-LWA-TLOU INTERMEDIATE SCHOOL	WATER	OR-020616	PLACE OF INNOVATION CONSTRUCTION	CLOSED OUT	R 286 099.00
MATHANTHANYANENG PRIMARY SCHOOL	WATER	AG-337911	COUNTRYWIDE DRILLING	CLOSED OUT	R 382 300.64
MOGOMOTSI HIGH SCHOOL	WATER	OR-018197	WOMEN ON EDGE CIVIL CONTRACTORS	CLOSED OUT	R 434 792.51

1.3. ELECTRICITY

According to the Norms and Standards for the First-Line Priority (three-year target), all schools must have access to some power supply. The department has attended to the First-Line Priority for electricity provisioning, and target dates have been set for upgrading electricity reliability as part of the Second-Line Priority (Second-Line Priority (7 Year Timeframe)).

Table 11: Baseline and Achievement of Electricity Supply

PROVINCE	TOTAL NUMBER OF SCHOOLS WITHOUT ELECTRICITY OCTOBER 2014	TOTAL NUMBER OF SCHOOLS WITHOUT ELECTRICITY MAY 2015	TOTAL NUMBER OF SCHOOLS WITHOUT ELECTRICITY NOVEMBER 2016	TOTAL ACHIEVED SEPTEMBER 2016	% ACHIEVED
NORTHERN CAPE	3	3	0	3	100%

1.4. INAPPROPRIATE STRUCTURES

According to the Norms and Standards, the First-Line Priority includes all inappropriate structures (asbestos, wood, metal) and schools without access to water, sanitation, and electricity. The department has attended to the First-Line Priority for basic services, but the inappropriate structures are a problem on a higher level due to the cost implications.

The Northern Cape currently have 42 schools classified as entirely Inappropriate Structures; this includes schools located in the Asbestos Belt, where these schools will have to be relocated and an additional 46 schools classified as partially Inappropriate Structures, where these structures and roofs also must be replaced. An estimated budget of R4,764 billion will be needed to complete these 88 schools, and the Department will attempt to prioritise two replacements of inappropriate structures each financial year.



Figure 3: Inappropriate Structure Examples

1.4.1. ASIDI PROGRAMME PERFORMANCE – INAPPROPRIATE STRUCTURES

DBSA implemented and completed the following school through the ASIDI programme as a full replacement school.

Table 12: NCDOE ASIDI: Inappropriate Structures

PROJECT NAME	PROJECT STATUS	DISTRICT MUNICIPALITY	PROGRAMME DESCRIPTION (TYPE, SIZE, QUANTITY)	COMPLETION (YY/MM/DD)	TOTAL PROJECT COST
ASIDI REPLACEMENT SCHOOL – STERNHAM INTERMEDIATE SCHOOL	FINAL COMPLETION	ZF MGCAWU	PLANNING AND CONSTRUCTION OF A FULL-SERVICE SCHOOL	2014-09-29	R 29 774 839.00



Figure 4: Photos of Sternham Intermediate School [ZF MgCawu]

The Northern Cape has a significant number of schools that were constructed out of asbestos. These schools were constructed as a temporary solution by mining houses that set up operations in the province. Although well maintained by the communities, the structures are considered a health hazard to the end-user. Communities see these structures as reminders of a past that should not be repeated.

The Northern Cape Department of Education has been served with three contravention Notices and one prohibition notice by the Department of Labour (DOL), which resulted in the closure of one school during the critical year-end examination time and the possible closure of the three other schools at year's end, due to asbestos contamination on the school sites as determined by DOL Inspectors. These events prompted the Department of Education to convene an urgent intervention task team (Northern Cape Provincial Government Team) involving all departments to address the issues at the schools immediately, but also to holistically determine a strategy that will address asbestos contamination as a province-wide issue and not as an issue relevant to solely the Department of Education. Schools, Clinics, Human Settlements, Libraries, illegal mines, etc., are in these asbestos-contaminated areas, and thus, a vigorous and sustainable effort to address the issues related to asbestos contamination.

The Northern Cape Provincial Government (NCPG) has a legal obligation and responsibility to protect the health and safety of its citizens from asbestos exposure. Although the issues identified by DOL involved schools in the John Taolo Gaetsewe District, it has been identified that all districts in the province are affected, with the two other key districts being Pixley Ka Seme and ZF MgCawu.

The Northern Cape Department of Education has, through its allocated Education Infrastructure Grant as well as through the Department of Basic Education's Accelerated Schools Infrastructure Development Initiative, begun to address the replacement of Asbestos Containing Material School infrastructure in recent years with the replacement of schools such as Emmanuel High School in Frances Baard and Sternham Primary School in ZF MgCawu. Many such schools and the work required to address the issues at such schools require funding beyond the currently allocated budgets and anticipated future budget allocations.

To revisit the asbestos contamination issue and chart a way forward, the objectives, scope, management, practices, and procedures required to ensure that NCPG remediate all affected sites effectively should be clearly defined. It outlines responsibilities and management procedures for dealing with asbestos products and materials.

1.4.2. ASBESTOS SURVEY

With the replacement of inappropriate structures at eight of our schools, there is a possibility that the frameworks of the buildings can be utilised. In these cases, there are concrete or steel structures that support the roofs, and in some cases, there are double-storey concrete frames. The Infrastructure Unit at NCDOE plans to appoint a Structural Engineer to survey the structures at these schools and recommend whether the structures can be retained and added or filled in with bricks, concrete, or lightweight materials. The survey outcome can influence the project list concerning costs and prioritisation.

The following table identifies the schools that need to be fully replaced. Temporary measures for damaged asbestos structures, such as the painting of the panels, will be implemented as part of emergency maintenance to retain any particulates that may be damaging to learners and educators.

Table 13: Full and Relocation Inappropriate Schools

EMIS NUMBER	PROJECT NAME	DISTRICT MUNICIPALITY	IDMS PROJECT STATUS	PROGRAMME	PROGRAMME DESCRIPTION (TYPE, SIZE, QUANTITY)	TOTAL PROJECT COST	% PAID TO CONTRACTOR 2023/24
300016201	AALWYN INTERMEDIÉRE SKOOL	PIXLEY KA SEME	CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	REPLACEMENT SCHOOL	LEVEL 2 PRIMARY SCHOOL - REPLACEMENT (100% ASBESTOS)	R 27 402 190	
300034301	AGGENEYS LAERSKOOL	NAMAKWA	CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	REPLACEMENT SCHOOL	NEW LEVEL 1 PRIMARY SCHOOL - RELOCATION (MINE SCHOOL - 100% ASBESTOS)	R 27 314 422	
300041213	ORANJE-OEWER INTERMEDIÉRE SKOOL	ZF MGCAWU	STAGE 5 - WORKS	REPLACEMENT SCHOOL	LEVEL 4 PRIMARY SCHOOL - REPLACEMENT (100% ASBESTOS)	R 164 273 241	21%
300014208	RIETRIVIER PRIMARY SCHOOL	FRANCES BAARD	STAGE 5 - WORKS	REPLACEMENT SCHOOL	LEVEL 5 PRIMARY SCHOOL - REPLACEMENT (75% FIBRE CEMENT)	R 179 339 785	20%
300100037	BA GA LOTLHARE INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	RELOCATION SCHOOL	100% RELOCATION - ASBESTOS BELT - BRICK CONTAMINATION	R 28 636 037	
300041202	FRANCISCUS INTERMEDIATE SCHOOL	ZF MGCAWU	STAGE 5 - WORKS	REPLACEMENT SCHOOL	LEVEL 3 PRIMARY SCHOOL - REPLACEMENT (100% ASBESTOS)	R 147 211 393	9%
300023301	EUREKA INTERMEDIÉRE SKOOL	PIXLEY KA SEME	STAGE 5 - WORKS	REPLACEMENT SCHOOL	LEVEL 4 PRIMARY SCHOOL - REPLACEMENT (100% ASBESTOS)	R 155 459 979	
300043401	CARLTON VAN HEERDEN SEKONDÊRE SKOOL	ZF MGCAWU	STAGE 5 - WORKS	REPLACEMENT SCHOOL	LEVEL 8 SECONDARY SCHOOL - REPLACEMENT (100% ASBESTOS)	R 183 651 092	19%
300044204	FINSCH (SSKV) PRIMARY SCHOOL	ZF MGCAWU	CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	RELOCATION SCHOOL	NEW LEVEL 1 PRIMARY SCHOOL - RELOCATION (ASBESTOS BELT)	R 27 314 422	
300017407	FLOORS NO 2 HIGH / TLHOMELANG SECONDARY SCHOOL	FRANCES BAARD	STAGE 2 - FEASIBILITY	REPLACEMENT SCHOOL	CONSTRUCTION OF A LEVEL 6 SECONDARY SCHOOL DUE TO SEVERE STRUCTURAL CHALLENGES IDENTIFIED IN THE STRUCTURAL ASSESSMENT	R 175 176 448	
300100405	GAMOPEDI PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	RELOCATION SCHOOL	NEW LEVEL 1 PRIMARY SCHOOL - RELOCATION (ASBESTOS BELT)	R 27 314 422	
300043208	GARIEPWATER PRIMÊRE SKOOL	ZF MGCAWU	CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	REPLACEMENT SCHOOL	LEVEL 1 PRIMARY SCHOOL - REPLACEMENT (100% ASBESTOS)	R 27 617 369	

EMIS NUMBER	PROJECT NAME	DISTRICT MUNICIPALITY	IDMS PROJECT STATUS	PROGRAMME	PROGRAMME DESCRIPTION (TYPE, SIZE, QUANTITY)	TOTAL PROJECT COST	% PAID TO CONTRACTOR 2023/24
300042401	HOËRSKOOL ORANJEZICHT	ZF MGCAWU	CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	REPLACEMENT SCHOOL	LEVEL 7 SECONDARY SCHOOL - REPLACEMENT (100% FIBRE CEMENT)	R 187 939 371	
300014202	HOMEVALE PRIMARY SCHOOL	FRANCES BAARD	STAGE 2 - FEASIBILITY	REPLACEMENT SCHOOL	PHASE 2 - LEVEL 4 PRIMARY SCHOOL - REPLACEMENT (100% ASBESTOS)	R 162 948 029	
300024206	HUTCHINSON PRIMÈRE SKOOL	PIXLEY KA SEME	CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	RELOCATION SCHOOL	NEW LEVEL 1 PRIMARY SCHOOL - RELOCATION (FARM SCHOOL - 100% ASBESTOS)	R 27 314 422	
300043309	JG JANSEN INTERMEDIÈRE SKOOL	ZF MGCAWU	CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	REPLACEMENT SCHOOL	LEVEL 2 PRIMARY SCHOOL - REPLACEMENT (100% ASBESTOS)	R 27 402 190	
300022203	JJ DREYER PRIMÈRE SKOOL	PIXLEY KA SEME	CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	REPLACEMENT SCHOOL	PLANNING AND CONSTRUCTION OF A FULL-SERVICE LEVEL 3 PRIMARY SCHOOL - REPLACEMENT	R 135 234 888	
300021205	KEURTJIEKLOOF PRIMÈRE SKOOL	PIXLEY KA SEME	STAGE 1 - PRE-FEASIBILITY	REPLACEMENT SCHOOL	LEVEL 1 PRIMARY SCHOOL - REPLACEMENT (100% ASBESTOS)	R 27 617 369	
300100707	KHIBA SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	STAGE 6 - HANDOVER	RELOCATION SCHOOL	LEVEL 5 SECONDARY SCHOOL - RELOCATION (ASBESTOS BELT)	R 102 003 645	115%
300016202	ANDERSON PRIMÈRE SKOOL	PIXLEY KA SEME	STAGE 2 - FEASIBILITY	REPLACEMENT SCHOOL	LEVEL 4 PRIMARY SCHOOL - REPLACEMENT (100% ASBESTOS)	R 162 948 029	
300101010	MAIPEING PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	RELOCATION SCHOOL	NEW LEVEL 2 PRIMARY SCHOOL - RELOCATION (ASBESTOS BELT)	R 27 015 262	
300101035	MAKHUBUNG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	RELOCATION SCHOOL	NEW LEVEL 1 PRIMARY SCHOOL - RELOCATION (ASBESTOS BELT)	R 27 314 422	
300101099	MARCH PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	RELOCATION SCHOOL	NEW LEVEL 1 PRIMARY SCHOOL - RELOCATION (ASBESTOS BELT)	R 27 314 422	
300033308	NICO BEKKER INTERMEDIATE SCHOOL	NAMAKWA	STAGE 2 - FEASIBILITY	REPLACEMENT SCHOOL	PLANNING AND CONSTRUCTION OF A FULL-SERVICE LEVEL 3 PRIMARY SCHOOL - REPLACEMENT	R 135 234 888	
300041212	OLYVENHOUTSDRIFT PRIMÈRE SKOOL	ZF MGCAWU	CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	REPLACEMENT SCHOOL	REPLACEMENT OF A LEVEL 3 PRIMARY SCHOOL	R 165 406 721	
300043221	ORANJE-SUID PRIMÈRE SKOOL	ZF MGCAWU	CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	REPLACEMENT SCHOOL	LEVEL 3 PRIMARY SCHOOL - REPLACEMENT (100% ASBESTOS)	R 98 147 716	

EMIS NUMBER	PROJECT NAME	DISTRICT MUNICIPALITY	IDMS PROJECT STATUS	PROGRAMME	PROGRAMME DESCRIPTION (TYPE, SIZE, QUANTITY)	TOTAL PROJECT COST	% PAID TO CONTRACTOR 2023/24
300101579	OREEDITSE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	RELOCATION SCHOOL	NEW LEVEL 1 PRIMARY SCHOOL - RELOCATION (ASBESTOS BELT)	R 27 314 422	
300021404	ORION SEKONDÊRE SKOOL	PIXLEY KA SEME	STAGE 1 - PRE-FEASIBILITY	REPLACEMENT SCHOOL	LEVEL 5 SECONDARY SCHOOL - REPLACEMENT (100% ASBESTOS)	R 164 256 957	
300021304	PETRUSVILLE PRIMÊRE SKOOL	PIXLEY KA SEME	STAGE 5 - WORKS	REPLACEMENT SCHOOL	LEVEL 3 PRIMARY SCHOOL - REPLACEMENT (100% ASBESTOS)	R 115 835 739	20%
300021306	PHILIPVALE PRIMARY SCHOOL	PIXLEY KA SEME	STAGE 6 - HANDOVER	REPLACEMENT SCHOOL	LEVEL 3 PRIMARY SCHOOL - REPLACEMENT (100% ASBESTOS)	R 76 680 703	
300044220	RE FENTSE PRIMARY SCHOOL	ZF MGCAWU	CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	RELOCATION SCHOOL	NEW LEVEL 1 PRIMARY SCHOOL - RELOCATION (ASBESTOS BELT)	R 27 314 422	
300043224	ROSENDAL INTERMEDIATE SCHOOL	ZF MGCAWU	CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	REPLACEMENT SCHOOL	LEVEL 5 PRIMARY SCHOOL - REPLACEMENT (100% ASBESTOS)	R 39 672 139	
300101901	SEDIBENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	RELOCATION SCHOOL	100% RELOCATION - ASBESTOS BELT	R 19 615 245	
300101991	SHALANA PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	RELOCATION SCHOOL	NEW LEVEL 1 PRIMARY SCHOOL - RELOCATION (ASBESTOS BELT)	R 27 314 422	
300043226	SIMBRUNER PRIMARY SCHOOL	ZF MGCAWU	CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	REPLACEMENT SCHOOL	LEVEL 5 PRIMARY SCHOOL - REPLACEMENT (100% WOOD)	R 198 092 582	
300022306	SONSKYN INTERMEDIATE SCHOOL	PIXLEY KA SEME	CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	REPLACEMENT SCHOOL	PLANNING AND CONSTRUCTION OF A FULL-SERVICE LEVEL 2 PRIMARY SCHOOL - REPLACEMENT	R 127 580 083	
300031403	STEINKOPF SEKONDÊRE SKOOL	NAMAKWA	CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	REPLACEMENT SCHOOL	LEVEL 3 SECONDARY SCHOOL - REPLACEMENT (100% WOOD)	R 38 701 631	
300102261	TSINENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	RELOCATION SCHOOL	NEW LEVEL 2 PRIMARY SCHOOL - RELOCATION (ASBESTOS BELT)	R 27 015 262	
300104019	TSOE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	RELOCATION SCHOOL	NEW LEVEL 1 PRIMARY SCHOOL - RELOCATION (ASBESTOS BELT)	R 27 314 422	
300011214	VAAL-ORANJE PRIMÊRE SKOOL	PIXLEY KA SEME	STAGE 1 - PRE-FEASIBILITY	REPLACEMENT SCHOOL	LEVEL 4 PRIMARY SCHOOL - REPLACEMENT (100% ASBESTOS)	R 172 724 910	

EMIS NUMBER	PROJECT NAME	DISTRICT MUNICIPALITY	IDMS PROJECT STATUS	PROGRAMME	PROGRAMME DESCRIPTION (TYPE, SIZE, QUANTITY)	TOTAL PROJECT COST	% PAID TO CONTRACTOR 2023/24
300016217	VENUS PRIMÈRE SKOOL	FRANCES BAARD	STAGE 2 - FEASIBILITY	REPLACEMENT SCHOOL	PHASE 2 - LEVEL 5 PRIMARY SCHOOL - REPLACEMENT (100% WOOD)	R 176 301 693	
300041217	VOORUITSIG INTERMEDIATE SCHOOL	ZF MGCAWU	STAGE 2 - FEASIBILITY	REPLACEMENT SCHOOL	PLANNING AND CONSTRUCTION OF A LEVEL 4 PRIMARY SCHOOL - REPLACEMENT	R 29 025 121	
300041219	VREDESVALLEI PRIMÈRE SKOOL	ZF MGCAWU	CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	REPLACEMENT SCHOOL	LEVEL 1 PRIMARY SCHOOL - REPLACEMENT (100% FIBRE CEMENT)	R 27 617 369	

The following table indicates the schools with partially inappropriate Structures as well as schools with Asbestos Roofs; plans for these schools will be addressed in the following section:

Table 14: Partial Inappropriate Schools

EMIS NUMBER	PROJECT NAME	DISTRICT MUNICIPALITY	IDMS PROJECT STATUS	PROGRAMME	PROGRAMME DESCRIPTION (TYPE, SIZE, QUANTITY)	TOTAL PROJECT COST	% PAID TO CONTRACTOR 2023/24
300024305	IKHAYA PRIMARY SCHOOL	PIXLEY KA SEME	STAGE 5 - WORKS	INAPPROPRIATE STRUCTURES	LEVEL 3 PRIMARY SCHOOL - REPLACEMENT (75% ASBESTOS)	R 42 328 570	98%
300014202	HOMEVALE PRIMARY SCHOOL	FRANCES BAARD	STAGE 5 - WORKS	INAPPROPRIATE STRUCTURES	REPLACEMENT OF ASBESTOS STRUCTURES [PHASE 1 - 20 CLASSROOMS, 2 LARGE ABLUTIONS]	R 40 361 657	32%
300031201	BULLETRAP PRIMÈRE SKOOL	NAMAKWA	CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	INAPPROPRIATE STRUCTURES	PARTIAL ASBESTOS BUILDING LESS THAN 25%	R 2 437 047	
300034201	CAROLUSBERG PRIMÈRE SKOOL	NAMAKWA	CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	INAPPROPRIATE STRUCTURES	REPLACEMENT OF THE ASBESTOS ROOF	R 1 634 150	
300024203	DELTA PRIMARY SKOOL	PIXLEY KA SEME	CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	INAPPROPRIATE STRUCTURES	LEVEL 2 PRIMARY SCHOOL - REPLACEMENT (75% ASBESTOS)	R 34 392 191	
300012601	HOËR LANDBOUSKOOL NOORD-KAAPLAND	FRANCES BAARD	CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	INAPPROPRIATE STRUCTURES	REPLACEMENT OF GIRLS HOSTEL - INAPPROPRIATE STRUCTURES	R 111 440 178	
300034206	HOËRSKOOL AGGENEYS	NAMAKWA	CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	INAPPROPRIATE STRUCTURES	PARTIAL ASBESTOS BUILDING LESS THAN 25%	R 2 600 916	
300031402	HOËRSKOOL ALEXANDERBAAI	NAMAKWA	CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	INAPPROPRIATE STRUCTURES	PARTIAL ASBESTOS BUILDING LESS THAN 25%	R 2 980 197	
300034304	HOËRSKOOL BOESMANLAND	NAMAKWA	CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	INAPPROPRIATE STRUCTURES	PARTIAL ASBESTOS BUILDING LESS THAN 25%	R 3 249 114	

EMIS NUMBER	PROJECT NAME	DISTRICT MUNICIPALITY	IDMS PROJECT STATUS	PROGRAMME	PROGRAMME DESCRIPTION (TYPE, SIZE, QUANTITY)	TOTAL PROJECT COST	% PAID TO CONTRACTOR 2023/24
300031207	JOHAN HEIN PRIMÈRE SKOOL	NAMAKWA	CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	INAPPROPRIATE STRUCTURES	REPLACEMENT OF THE ASBESTOS ROOF	R 1 634 150	
300024209	JOHN ROSSOUW PRIMÈRE SKOOL	PIXLEY KA SEME	STAGE 1 - PRE-FEASIBILITY	INAPPROPRIATE STRUCTURES	REPLACEMENT OF ASBESTOS ROOFS AT THE SCHOOL	R 5 500 000	
300034307	KENHARDT PRIMÈRE SKOOL	ZF MGCAWU	CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	INAPPROPRIATE STRUCTURES	CONSTRUCTION OF TWO (2) GRADE R CLASSROOMS, LARGE ADMIN BLOCK AND 3 LARGE ABLUTION BLOCKS (2 FOUNDATION AND 1 STANDARD) CONVERT 2 CLASSROOMS INTO SCIENCE LAB, 1 CLASSROOM INTO LIBRARY AND 1 CLASSROOM INTO HOD OFFICES.	R 17 199 453	
300100691	KGONO PRIMARY SCHOOL	FRANCES BAARD	STAGE 2 - FEASIBILITY	INAPPROPRIATE STRUCTURES	ASBESTOS REPLACEMENT - CONSTRUCTION OF A 15 CLASSROOM BLOCK, A LARGE ADMINISTRATION BLOCK AND A LARGE ABLUTION BLOCK	R 8 951 280	
300032305	KHARKAMS GEKOMBINEERDE SKOOL	NAMAKWA	CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	INAPPROPRIATE STRUCTURES	REPLACEMENT OF THE ASBESTOS ROOF	R 3 714 082	
300033209	LAERSKOOL CALVINIA	NAMAKWA	CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	INAPPROPRIATE STRUCTURES	PARTIAL ASBESTOS BUILDING LESS THAN 25%	R 2 882 768	
300016208	LAERSKOOL EUREKA	FRANCES BAARD	STAGE 2 - FEASIBILITY	INAPPROPRIATE STRUCTURES	REPLACEMENT OF ASBESTOS ROOF AND MINOR REPAIRS TO THE SCHOOL	R 4 635 647	
300031208	LAERSKOOL GAFFIE MAREE	NAMAKWA	CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	INAPPROPRIATE STRUCTURES	REPLACEMENT OF THE ASBESTOS ROOF	R 1 782 724	
300044212	LAERSKOOL SAAMBOU	ZF MGCAWU	CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	INAPPROPRIATE STRUCTURES	NEW LEVEL 1 PRIMARY SCHOOL - RELOCATION (FARM SCHOOL - 50% FIBRE CEMENT)	R 5 905 187	
300041211	LOUBOS (VGK) PRIMÈRE SKOOL	ZF MGCAWU	CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	INAPPROPRIATE STRUCTURES	PARTIAL ASBESTOS BUILDING LESS THAN 25%	R 2 437 047	
300033307	MALHERBE HUMAN INTERMEDIÈRE SKOOL	NAMAKWA	CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	INAPPROPRIATE STRUCTURES	PARTIAL ASBESTOS BUILDING LESS THAN 25%	R 3 340 186	
300016217	VENUS PRIMÈRE SKOOL	FRANCES BAARD	STAGE 5 - WORKS	INAPPROPRIATE STRUCTURES	ASBESTOS REHABILITATION AND REPLACEMENT OF ASBESTOS STRUCTURES 20 CLASSROOMS AND 2 ABLUTION BLOCKS	R 43 335 846	28%

EMIS NUMBER	PROJECT NAME	DISTRICT MUNICIPALITY	IDMS PROJECT STATUS	PROGRAMME	PROGRAMME DESCRIPTION (TYPE, SIZE, QUANTITY)	TOTAL PROJECT COST	% PAID TO CONTRACTOR 2023/24
300032206	MARAIS GEDENK PRIMÈRE SKOOL	NAMAKWA	CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	INAPPROPRIATE STRUCTURES	REPLACEMENT OF THE ASBESTOS ROOF	R 1 634 150	
300033214	MIDDELPOS PRIMÈRE SKOOL	NAMAKWA	CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	INAPPROPRIATE STRUCTURES	PARTIAL ASBESTOS BUILDING LESS THAN 25%	R 2 437 047	
300043307	MÔRESON INTERMEDIÈRE SKOOL	PIXLEY KA SEME	CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	INAPPROPRIATE STRUCTURES	LEVEL 2 PRIMARY SCHOOL - REPLACEMENT (50% FIBRE CEMENT)	R 34 013 837	
300031302	NABABEEP GEKOMBINEERDE SKOOL	NAMAKWA	STAGE 2 - FEASIBILITY	INAPPROPRIATE STRUCTURES	REPLACEMENT OF ASBESTOS ROOF AND MAJOR REPAIRS TO SCHOOL	R 2 980 197	
300023209	NORVALSPONT INTERMEDIATE SCHOOL	PIXLEY KA SEME	CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	INAPPROPRIATE STRUCTURES	PARTIAL ASBESTOS BUILDING	R 3 296 453	
300034208	NOURIVIER MET PRIMÈRE SKOOL	NAMAKWA	CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	INAPPROPRIATE STRUCTURES	NEW LEVEL 1 PRIMARY SCHOOL - RELOCATION (CHURCH SCHOOL - 50% ASBESTOS)	R 7 278 969	
300034306	OKIEP LAERSKOOL	NAMAKWA	CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	INAPPROPRIATE STRUCTURES	PARTIAL ASBESTOS BUILDING LESS THAN 25%	R 3 664 474	
300032308	PORT NOLLOTH HOËRSKOOL	NAMAKWA	CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	INAPPROPRIATE STRUCTURES	25% REPLACEMENT SCHOOL - ASBESTOS & HOUSE ROOF	R 2 980 197	
300031209	PORT NOLLOTH LAERSKOOL	NAMAKWA	CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	INAPPROPRIATE STRUCTURES	PARTIAL ASBESTOS BUILDING LESS THAN 25%	R 3 340 186	
300022208	RD WILLIAMS PRIMARY SCHOOL	PIXLEY KA SEME	CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	INAPPROPRIATE STRUCTURES	CONSTRUCTION OF 2 DOUBLE GRADE R CLASSROOMS, NUTRITION BLOCK AND REPLACEMENT OF INAPPROPRIATE PANELS AND R&R	R 6 229 744	
300031210	ROOIWAL (VGK) PRIMÈRE SKOOL	NAMAKWA	CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	INAPPROPRIATE STRUCTURES	REPLACEMENT OF THE ASBESTOS ROOF	R 1 634 150	
300032402	SA VAN WYK HIGH SCHOOL	NAMAKWA	CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	INAPPROPRIATE STRUCTURES	REPLACEMENT OF THE ASBESTOS ROOF	R 2 980 197	
300044214	SHA-LEJE PRIMARY SCHOOL	ZF MGCAWU	CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	INAPPROPRIATE STRUCTURES	LEVEL 1 PRIMARY SCHOOL - REPLACEMENT (50% ASBESTOS)	R 2 437 047	
300032208	SPOEGRIVIER MET PRIMÈRE SKOOL	NAMAKWA	CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	INAPPROPRIATE STRUCTURES	PARTIAL ASBESTOS BUILDING LESS THAN 25%	R 2 437 047	

EMIS NUMBER	PROJECT NAME	DISTRICT MUNICIPALITY	IDMS PROJECT STATUS	PROGRAMME	PROGRAMME DESCRIPTION (TYPE, SIZE, QUANTITY)	TOTAL PROJECT COST	% PAID TO CONTRACTOR 2023/24
300042307	ST MARIA GORETTI (RC) PRIMARY SCHOOL	ZF MGCAWU	CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	INAPPROPRIATE STRUCTURES	PARTIAL ASBESTOS BUILDING LESS THAN 25%	R 2 882 768	
300034310	ST PHILOMENA INTERMEDIÉRE SKOOL	NAMAKWA	CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	INAPPROPRIATE STRUCTURES	PARTIAL ASBESTOS BUILDING LESS THAN 25%	R 2 882 768	
300013209	STAATS PRIMARY SCHOOL	FRANCES BAARD	CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	INAPPROPRIATE STRUCTURES	PARTIAL ASBESTOS BUILDING LESS THAN 25%	R 3 664 474	
300031211	STEPHEN MALHERBE PRIMÉRE SKOOL	NAMAKWA	CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	INAPPROPRIATE STRUCTURES	ASBESTOS ROOFS - RELOCATION OF SCHOOL AS ITS ON-CHURCH GROUNDS	R 3 601 265	
300031212	VIOOLSDRIF PRIMÉRE SKOOL	NAMAKWA	CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	INAPPROPRIATE STRUCTURES	PARTIAL ASBESTOS BUILDING LESS THAN 25%	R 2 437 047	
300017305	WARRENVALE COMBINED SCHOOL	FRANCES BAARD	CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	INAPPROPRIATE STRUCTURES	REPLACEMENT OF ASBESTOS STRUCTURES IN PHASES: REPLACEMENT OF 15 CLASSROOMS, CONVERT EXISTING CLASSROOMS INTO SPECIALIST ROOMS, 1 LARGE ABLUTION BLOCK AND 1 LARGE ADMINISTRATION BLOCK	R 27 751 524	
300045218	WRENCHVILLE PRIMÉRE SKOOL	JOHN TAOLO GAETSEWE	CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	INAPPROPRIATE STRUCTURES	10% REPLACEMENT - ASBESTOS 2 CLASSROOMS TO BE REPLACED AND MAJOR MAINTENANCE	R 4 492 942	

Many schools are also situated in the asbestos mining belts where asbestos fibres spread by wind contaminate the surrounding areas. These schools are indicated within the following table and will be required to relocate to areas where there is no contamination; plans for these schools will be addressed in the following section:

Table 15: Asbestos Belt - Relocation Schools

SCHOOL NAMES	UNIQUE IDENTIFYING CODE	EMIS NUMBER	DISTRICT MUNICIPALITY	REQUIRED PERFORMANCE STANDARD	CONDITION RATING - EFMS	FUNCTIONAL PERFORMANCE INDEX	LEVEL CLASSIFICATION	UTILISATION (CLASSROOMS)	UTILISATION IMPROVEMENT ACTIONS
BA GA LOTLHARE INTERMEDIATE SCHOOL	NCPRP0155	300100037	JOHN TAOLO GAETSEWE	P2	C2	A2	3	70%	ASBESTOS BELT
FINSCH (SSKV) PRIMARY SCHOOL	NCPRP1772	300044204	ZF MGCAWU	P1	C4	C1	0	26%	LEASE FACILITIES
GAMOPEDI PRIMARY SCHOOL	NCPRP0051	300100405	JOHN TAOLO GAETSEWE	P4	C3	A2	2	95%	ASBESTOS BELT

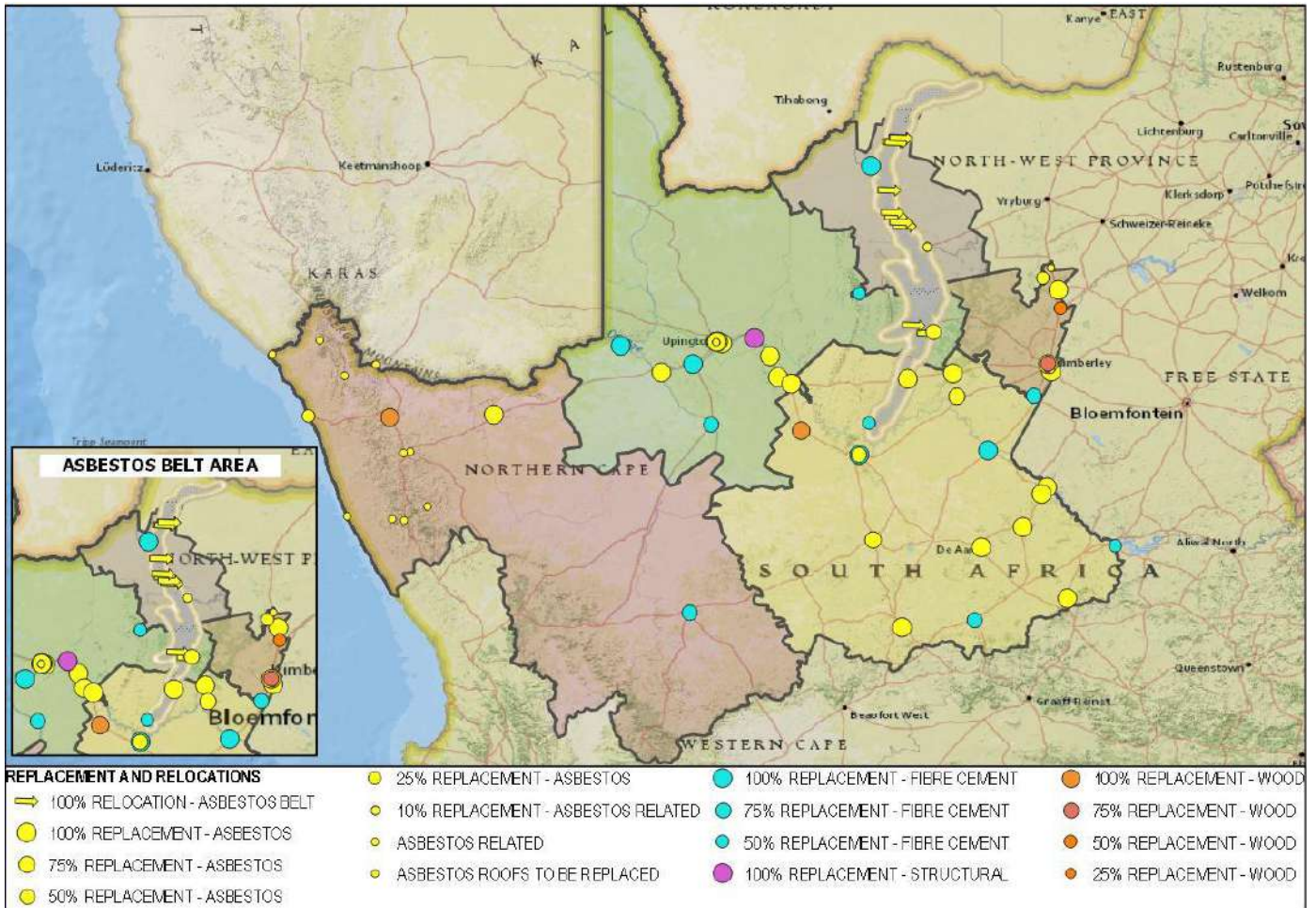
SCHOOL NAMES	UNIQUE IDENTIFYING CODE	EMIS NUMBER	DISTRICT MUNICIPALITY	REQUIRED PERFORMANCE STANDARD	CONDITION RATING - EFMS	FUNCTIONAL PERFORMANCE INDEX	LEVEL CLASSIFICATION	UTILISATION (CLASSROOMS)	UTILISATION IMPROVEMENT ACTIONS
MAKHUBUNG PRIMARY SCHOOL	NCPRP0075	300101035	JOHN TAOLO GAETSEWE	P3	C3	B2	0/1	47%	ASBESTOS BELT
MARCH PRIMARY SCHOOL	NCPRP0123	300101099	JOHN TAOLO GAETSEWE	P3	C3	B2	0	40%	ASBESTOS BELT
OREEDITSE PRIMARY SCHOOL	NCPRP0153	300101579	JOHN TAOLO GAETSEWE	P3	C3	B2		74%	ASBESTOS BELT
RE FENTSE PRIMARY SCHOOL	NCPRP1790	300044220	ZF MGCAWU	P2	C3	A1		64%	ASBESTOS BELT
SHALANA PRIMARY SCHOOL	NCPRP0310	300101991	JOHN TAOLO GAETSEWE	P3	C3	A2		90%	ASBESTOS BELT
TSINENG PRIMARY SCHOOL	NCPRP0305	300102261	JOHN TAOLO GAETSEWE	P3	C3	B2		88%	ASBESTOS BELT
TSOE PRIMARY SOOL	NCPRP0154	300104019	JOHN TAOLO GAETSEWE	P3	C3	B2		91%	ASBESTOS BELT

The following table indicates the number of schools that are located within the 10km Buffer Zone of the Asbestos belt:

Table 16: Number of Schools located within the 10km Buffer of the Asbestos Band

DISTRICT MUNICIPALITY/ LOCAL MUNICIPALITY	WITHIN 10KM BUFFER	WITHIN 10KM BUFFER AND ASBESTOS STRUCTURES
JOHN TAOLO GAETSEWE		
GA-SEGONYANA	29	1
JOE MOROLONG	21	1
PIXLEY KA SEME		
SIYANCUMA	-	3
SIYATHEMBA	1	-
ZF MGCAWU		
KGATELOPELE	5	-
TSANTSABANE	10	-
Grand Total	66	5

The following figure provides more information on the Asbestos Belt and Asbestos Structures within the Northern Cape Province:



Map 1: Asbestos Belt and Inappropriate Structures

1.5. PROJECT PROGRESS MADE ON FIRST-LINE PRIORITY

The following table indicates the progress made in terms of the number of facilities completed since the 2015/16 financial year; these facilities do not form part of the required spaces:

Table 17: First Line Priority (3-Year Timeframe) Completed Projects

EMIS NUMBER	PROJECT NAME	DISTRICT	NEW OR REPLACEMENT SCHOOL	FINAL PROJECT VALUE	COMPLETION DATE
300043308	STERNHAM INTERMEDIËRE SKOOL	ZF MGCAWU	REPLACEMENT	R 26 230 159	2015-07-25
300015402	EMMANUEL SECONDARY SCHOOL	FRANCES BAARD	REPLACEMENT	R 55 222 307	2015-11-11
300045207	KITLANYANG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	REPLACEMENT	R 71 546 516	2017-03-08
300021306	PHILIPPSVALE PRIMËRE SKOOL	PIXLEY KA SEME	REPLACEMENT	R 76 680 703	2017-03-23
300043304	KAROS INTERMEDIATE SCHOOL	ZF MGCAWU	REPLACEMENT	R 59 257 952	2020-03-16
300016203	GROENPUNT PRIMËRE SKOOL	FRANCES BAARD	REPLACEMENT	R 111 761 473	2020-07-17
300100707	KHIBA SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	RELOCATION SCHOOL	R 102 003 645	2021/08/03

There are currently six (6) fully inappropriate Structures Replacement Schools in construction, and the following table indicates the Replacement Schools that are currently active in various stages, which indicates that the Department is actively attempting to eradicate and maintain these structures:

Table 18: Replacement Schools Currently Active

EMIS NUMBER	PROJECT NAME	DISTRICT MUNICIPALITY	IDMS PROJECT STATUS	PROGRAMME	PROGRAMME DESCRIPTION (TYPE, SIZE, QUANTITY)	TOTAL PROJECT COST	% PAID TO CONTRACTOR 2023/24
300041213	ORANJE-OEWER INTERMEDIÉRE SKOOL	ZF MGCAWU	STAGE 5 - WORKS	REPLACEMENT SCHOOL	LEVEL 4 PRIMARY SCHOOL - REPLACEMENT (100% ASBESTOS)	R 164 273 241	21%
300014208	RIETRIVIER PRIMARY SCHOOL	FRANCES BAARD	STAGE 5 - WORKS	REPLACEMENT SCHOOL	LEVEL 5 PRIMARY SCHOOL - REPLACEMENT (75% FIBRE CEMENT)	R 179 339 785	20%
300041202	FRANCISCUS INTERMEDIATE SCHOOL	ZF MGCAWU	STAGE 5 - WORKS	REPLACEMENT SCHOOL	LEVEL 3 PRIMARY SCHOOL - REPLACEMENT (100% ASBESTOS)	R 147 211 393	9%
300023301	EUREKA INTERMEDIÉRE SKOOL	PIXLEY KA SEME	STAGE 5 - WORKS	REPLACEMENT SCHOOL	LEVEL 4 PRIMARY SCHOOL - REPLACEMENT (100% ASBESTOS)	R 155 459 979	
300043401	CARLTON VAN HEERDEN SEKONDÊRE SKOOL	ZF MGCAWU	STAGE 5 - WORKS	REPLACEMENT SCHOOL	LEVEL 8 SECONDARY SCHOOL - REPLACEMENT (100% ASBESTOS)	R 183 651 092	19%
300021304	PETRUSVILLE PRIMÊRE SKOOL	PIXLEY KA SEME	STAGE 5 - WORKS	REPLACEMENT SCHOOL	LEVEL 3 PRIMARY SCHOOL - REPLACEMENT (100% ASBESTOS)	R 115 835 739	20%

1.6. PROGRESS MADE ON FIRST-LINE PRIORITY (3-YEAR TIMEFRAME)

The following table indicates the completed projects since 2013, which were completed up to the 2023/24 financial year and are targeted for the 2023/24 MTEF period.

Table 19: Progress Made on First Line (3-Year Timeframe)

PRIORITY IN TERMS OF NORMS AND STANDARDS	TYPE OF FACILITY IN LINE WITH NORMS AND STANDARDS	BASELINE [2014]	NEW SCHOOL - TOTAL ACHIEVEMENT PRIOR	NEW SCHOOLS TARGET 2023/24	NEW SCHOOLS - ACTUAL ACHIEVEMENT 2023/24 [END	TOTAL PROJECTS IN CONSTRUCTION 2022/23	NEW SCHOOLS TARGET 2024/25	NEW SCHOOLS TARGET 2025/26	TOTAL COMPLETED FACILITIES [NEW SCHOOLS]	EXISTING SCHOOL - TOTAL ACHIEVEMENT PRIOR	EXISTING SCHOOLS TARGET 2023/24	EXISTING SCHOOLS - ACTUAL ACHIEVEMENT	TOTAL PROJECTS IN CONSTRUCTION 2022/23	EXISTING SCHOOLS TARGET 2024/25	EXISTING SCHOOLS TARGET 2025/26	TOTAL COMPLETED FACILITIES [EXISTING	TOTAL COMPLETED PROJECTS
1.1	FULL REPLACEMENT SCHOOLS	31	0						0	4	2		5	1	2	4	4
1.2	RELOCATION SCHOOLS	80	0						0	0	1		1	0	0	0	0

PRIORITY IN TERMS OF NORMS AND STANDARDS	TYPE OF FACILITY IN LINE WITH NORMS AND STANDARDS	BASELINE BACKLOG [2014]	NEW SCHOOL -TOTAL ACHIEVEMENT PRIOR	NEW SCHOOLS TARGET 2023/24	NEW SCHOOLS - ACTUAL ACHIEVEMENT 2023/24 [END	TOTAL PROJECTS IN CONSTRUCTION 2022/23	NEW SCHOOLS TARGET 2024/25	NEW SCHOOLS TARGET 2025/26	TOTAL COMPLETED FACILITIES [NEW SCHOOLS]	EXISTING SCHOOL -TOTAL ACHIEVEMENT PRIOR	EXISTING SCHOOLS TARGET 2023/24	EXISTING SCHOOLS - ACTUAL ACHIEVEMENT	TOTAL PROJECTS IN CONSTRUCTION 2022/23	EXISTING SCHOOLS TARGET 2024/25	EXISTING SCHOOLS TARGET 2025/26	TOTAL COMPLETED FACILITIES [EXISTING	TOTAL COMPLETED PROJECTS
1.3	NO WATER - NUMBER OF SCHOOLS TO BE PROVIDED WITH WATER	46	7	3	1	4	2	1	8	0	0		1	0	0	0	8
1.4	NO ABLUTION FACILITIES - NUMBER OF SCHOOLS TO BE PROVIDED WITH SANITATION	50	8	3	1	4	2	1	9	0	0		1	0	0	0	9
1.5	NO SOURCE OF ELECTRICITY - NUMBER OF SCHOOLS TO BE PROVIDED WITH ELECTRICITY	49	10	3	1	4	2	1	11	0	0		1	0	0	0	11

2.1. NORMS AND STANDARDS: SECOND-LINE PRIORITY (7-YEAR TIMEFRAME)

Target dates for upgrading water, electricity and required infrastructure reliability have been set. For instance, schools receive water through community connections, but the water supply is unreliable and is provided with boreholes and water storage tanks. According to the Norms and Standards for Public School Infrastructure, core educational spaces are required to achieve the Second Line Priority (7-Year Timeframe). The department prioritised providing new infrastructure to implement core educational areas in the province, and the demand has been identified. The figures encapsulated in the following figure are derived from the Infrastructure Database extracted from the EFMS Property Register. Schools identified on EFMS as not the relevant core spaces have been identified to provide such an asset. The construction costs applied are aligned with the cost model applicable to the province.

2.1.1. UPGRADING OF ELECTRICITY

This program includes issuing Certificates of Compliance (COC) for schools where the electrical installations comply and where schools do not comply; a cost estimate is submitted to the Department to ensure that all schools receive COCs. The following table does not yet indicate all these schools as the process is still underway; however, the table indicates the number of schools where electricity upgrades are required; this table is, therefore, subject to change:

Table 20: Second Line Priority (7-Year Timeframe) – Electricity

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	ESTIMATE ELECTRICITY (PRICE)	COMPLETE PROJECT COST
FRANCES BAARD	30	R 19 006 681	R 1 651 467 821
JOHN TAOLO GAETSEWE	33	R 22 150 000	R 1 240 270 552
NAMAKWA	9	R 5 743 236	R 85 825 626
PIXLEY KA SEME	34	R 12 711 015	R 1 129 715 758
ZF MGCAWU	23	R 13 095 000	R 1 699 989 536
VARIOUS MUNICIPALITIES	1	R 450 000	R 10 000 000
Grand Total	130	R 73 155 932	R 5 817 269 293

The following table provides detailed progress on the Electricity programme per Municipality as well as projects that are in various stages of implementation; these are projects for upgrades and additional supply at existing schools, replacement schools and new schools:

Table 21: Second Line Priority (7-Year Timeframe) – Electricity Progress Report

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	ESTIMATE ELECTRICITY (PRICE)	COMPLETE PROJECT COST
FRANCES BAARD	30	R 19 006 681	R 1 651 467 821
CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	8	R 5 900 000	R 212 624 231
GROENPUNT NEW OFF-SHOOT PRIMÈRE SKOOL	1	R 1 500 000	R 37 157 704
HARTSWATER NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 450 000	R 35 887 664

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	ESTIMATE ELECTRICITY (PRICE)	COMPLETE PROJECT COST
KGONO AREA NEW PRIMARY SCHOOL	1	R 450 000	R 36 395 968
NEW ROODEPAN OFF-SHOOT PRIMARY SCHOOL	1	R 1 500 000	R 37 634 968
SOUL CITY NEW PRIMARY SCHOOL	1	R 450 000	R 36 395 968
TADCASTER INTERMEDIATE SCHOOL	1	R 550 000	R 850 435
TSHIRELECO SECONDARY PUBLIC SCHOOL	1	R 550 000	R 550 000
WARRENVALE COMBINED SCHOOL	1	R 450 000	R 27 751 524
STAGE 1 - PRE-FEASIBILITY	1	R 450 000	R 146 741 972
HARTSWATER NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 450 000	R 146 741 972
STAGE 2 - CONCEPT REPORT	1	R 450 000	R 132 898 279
KIMBERLEY NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 450 000	R 132 898 279
STAGE 2 - FEASIBILITY	6	R 2 700 000	R 488 734 293
HOMEVALE PRIMARY SCHOOL	1	R 450 000	R 162 948 029
KGABANG PRIMARY SCHOOL	1	R 450 000	R 450 000
KIMBERLEY NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	R 450 000	R 148 134 571
KOOPMANSFONTEIN PRIMARY SCHOOL	1	R 450 000	R 450 000
LUCRETIA INTERMEDIATE SCHOOL	1	R 450 000	R 450 000
VENUS PRIMÈRE SKOOL	1	R 450 000	R 176 301 693
STAGE 3 - DESIGN DEVELOPMENT	8	R 5 906 681	R 311 905 856
HEAD OFFICE - IK NKOANE EDUCATION HOUSE	1	R 450 000	R 84 873
ISAGO PRIMARY SCHOOL	1	R 691 209	R 691 209
NEW RICHIE OFF-SHOOT PRIMARY SCHOOL	1	R 1 500 000	R 166 444 004
PESCODIA PRIMARY SCHOOL	1	R 500 000	R 1 183 603
RENEILWE PRIMARY SCHOOL	1	R 1 144 085	R 1 144 085
RIETVALE NEW OFF-SHOOT SECONDARY SCHOOL	1	R 450 000	R 140 872 176
ROODEPAN PRIMARY SCHOOL	1	R 30 000	R 344 518
ST PETERS PRIMARY SCHOOL	1	R 1 141 388	R 1 141 388
STAGE 4 - DESIGN DOCUMENTATION	2	R 2 050 000	R 1 825 536
HEAD OFFICE - IK NKOANE EDUCATION HOUSE	2	R 2 050 000	R 1 825 536
STAGE 5 - WORKS	4	R 1 550 000	R 356 737 655
BARKLEY ROOIRAND OFF-SHOOT PRIMARY SCHOOL	1	R 450 000	R 122 579 460
KGOMOTSO SECONDARY SCHOOL	1	R 300 000	R 124 886
NEW SCHOOL - STATE OF THE ART SCHOOL REDIRILE	1	R 450 000	R 233 641 460
ROODEPAN HIGH SCHOOL	1	R 350 000	R 391 850
JOHN TAOLO GAETSEWE	33	R 22 150 000	R 1 240 270 552
CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	5	R 2 550 000	R 31 541 010
BA GA LOTLHARE INTERMEDIATE SCHOOL	1	R 450 000	R 28 636 037
BOGARE PRIMARY SCHOOL	1	R 450 000	R 450 017
JOHN TAOLO GAETSEWE DISTRICT OFFICE - OLD CIRCUIT	1	R 600 000	R 600 000
OBONTSE PRIMARY SCHOOL	1	R 550 000	R 550 000
PITSO JANTJIE SECONDARY SCHOOL	1	R 500 000	R 1 304 956
STAGE 1 - PRE-FEASIBILITY	5	R 2 550 000	R 129 471 295
BOTHETHELE TSA PRIMARY SCHOOL	1	R 550 000	R 2 000 067
KP TOTO TECHNICAL AND COMMERCIAL SECONDARY SCHOOL	1	R 550 000	R 1 842 028
MAOKA PRIMARY SCHOOL	1	R 550 000	R 1 100 044
SISHEN NEW SECONDARY SCHOOL	1	R 450 000	R 122 429 089
TSELANCHO INTERMEDIATE SCHOOL	1	R 450 000	R 2 100 067
STAGE 2 - CONCEPT REPORT	1	R 1 500 000	R 140 872 176
MAGOJANENG NEW SECONDARY SCHOOL	1	R 1 500 000	R 140 872 176
STAGE 2 - FEASIBILITY	5	R 2 550 000	R 344 491 774
DEBEN OFF-SHOOT PRIMARY SCHOOL	1	R 450 000	R 157 022 646
LAERSKOOL KATHU OFF-SHOOT	1	R 450 000	R 166 444 004
LEARAMELE SPECIAL SCHOOL	1	R 550 000	R 200 000

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	ESTIMATE ELECTRICITY (PRICE)	COMPLETE PROJECT COST
MADIBENG PRIMARY SCHOOL	1	R 550 000	R 6 172 632
VAN ZYLRSUS INTERMEDIËRE SKOOL	1	R 550 000	R 14 652 492
STAGE 3 - DESIGN DEVELOPMENT	5	R 2 250 000	R 7 280 950
DITSHIPENG INTERMEDIATE SCHOOL	1	R 550 000	R 550 000
DUTTON PRIMARY SCHOOL	1	R 200 000	R 160 763
KHUIS PRIMARY SCHOOL	1	R 500 000	R 500 000
MOSHAWENG SECONDARY SCHOOL	1	R 550 000	R 5 250 690
SEDIBENG PRIMARY SCHOOL	1	R 450 000	R 819 498
STAGE 4 - DESIGN DOCUMENTATION	2	R 1 100 000	R 1 821 826
GAMOPEDI PRIMARY SCHOOL	1	R 550 000	R 617 481
ITSHOKENG PRIMARY SCHOOL	1	R 550 000	R 1 204 345
STAGE 5 - WORKS	10	R 9 650 000	R 584 791 521
BANKHARE BODULONG OFF-SHOOT PRIMARY SCHOOL	1	R 450 000	R 153 625 041
BATLHARO TLHAPING SECONDARY SCHOOL	2	R 3 050 000	R 3 616 260
BOTHITHONG SECONDARY SCHOOL	1	R 550 000	R 2 097 551
GAMAGARA HOËRSKOOL	1	R 450 000	R 2 790 898
JTG DITHAKONG NEW SCHOOL AND HOSTEL	1	R 450 000	R 88 843 746
KURUMAN NEW ENGLISH MEDIUM SECONDARY SCHOOL (WRENCHVILLE/KALAHARI)	1	R 1 500 000	R 149 869 845
LESEDI SECONDARY SCHOOL	1	R 2 300 000	R 2 816 618
MAGOJANENG NEW PRIMARY SCHOOL	1	R 450 000	R 123 505 174
WRENCHVILLE NEW PRIMARY SCHOOL	1	R 450 000	R 57 626 389
NAMAKWA	9	R 5 743 236	R 85 825 626
CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	3	R 2 500 000	R 76 409 335
HANTAM PRIMËRE SKOOL	1	R 1 500 000	R 37 157 704
ST PHILOMENA INTERMEDIËRE SKOOL	1	R 550 000	R 550 000
STEINKOPF SEKONDËRE SKOOL	1	R 450 000	R 38 701 631
STAGE 1 - PRE-FEASIBILITY	3	R 1 600 000	R 6 386 018
LOERIESFONTEIN HOËRSKOOL	1	R 500 000	R 4 668 556
MATJIESKLOOF PRIMARY SKOOL	1	R 550 000	R 550 000
OKIEP HOËR SKOOL	1	R 550 000	R 1 167 462
STAGE 2 - FEASIBILITY	1	R 550 000	R 401 448
LELIEFONTEIN INTERMEDIATE SCHOOL	1	R 550 000	R 401 448
STAGE 4 - DESIGN DOCUMENTATION	2	R 1 093 236	R 2 628 824
KLIPFONTEIN MET PRIMËRE SKOOL	1	R 99 236	R 1 634 474
STEINKOPF SEKONDËRE SKOOL	1	R 994 000	R 994 350
PIXLEY KA SEME	34	R 12 711 015	R 1 129 715 758
CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	10	R 4 650 000	R 335 701 348
BUCKLANDS (NGK) PRIMËRE SKOOL	1	R 550 000	R 550 000
DELTA PRIMARY SKOOL	1	R 450 000	R 34 392 191
JJ DREYER PRIMËRE SKOOL	1	R 450 000	R 135 234 888
KARRIKAMA HOËRSKOOL	1	R 550 000	R 550 000
LOWRYVILLE INTERMEDIËRE SKOOL	1	R 550 000	R 550 000
MÔRESON INTERMEDIËRE SKOOL	2	R 550 000	R 34 113 837
PETRUSVILLE HIGH SCHOOL	1	R 550 000	R 2 180 349
SALT LAKE PRIMARY SCHOOL	1	R 550 000	R 550 000
SONSKYN INTERMEDIATE SCHOOL	1	R 450 000	R 127 580 083
STAGE 1 - PRE-FEASIBILITY	2	R 900 000	R 336 981 867
ORION SEKONDËRE SKOOL	1	R 450 000	R 164 256 957
VAAL-ORANJE PRIMËRE SKOOL	1	R 450 000	R 172 724 910
STAGE 2 - FEASIBILITY	4	R 1 900 000	R 169 334 791
ANDERSON PRIMËRE SKOOL	1	R 450 000	R 162 948 029
BENNIE GROENEWALD PRIMËRE SKOOL	1	R 450 000	R 2 881 772

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	ESTIMATE ELECTRICITY (PRICE)	COMPLETE PROJECT COST
IKHWEZI LOKUSA PRIMARY SCHOOL	1	R 450 000	R 2 304 990
WESLAAN SEKONDÊRE SKOOL	1	R 550 000	R 1 200 000
STAGE 3 - DESIGN DEVELOPMENT	10	R 2 166 015	R 12 140 996
ALPHA PRIMÊRE SKOOL	1	R 50 000	R 84 548
BONGANI SECONDARY SCHOOL	1	R 72 649	R 72 649
KEURTJIEKLOOF PRIMÊRE SKOOL	1	R 50 000	R 63 527
PHAKAMISANI HIGH SCHOOL	1	R 550 000	R 2 016 413
PIXLEY KA SEME DISTRICT OFFICE - DE AAR	2	R 850 000	R 688 708
RD WILLIAMS PRIMARY SCHOOL	1	R 48 266	R 48 266
ST. JOHNS (RC) PRIMARY SCHOOL	1	R 50 000	R 21 082
UMSO HIGH SCHOOL	2	R 495 100	R 9 145 803
STAGE 4 - DESIGN DOCUMENTATION	4	R 1 595 000	R 1 946 239
PHAKAMISANI HIGH SCHOOL	1	R 45 000	R 45 000
SONSKYN INTERMEDIATE SCHOOL	1	R 550 000	R 500 000
STRYDENBURG GEKOMBINEERDE SKOOL	1	R 550 000	R 750 000
VAN DER WALTSPOORT PRIMÊRE SKOOL	1	R 450 000	R 651 239
STAGE 5 - WORKS	4	R 1 500 000	R 273 610 517
CARNARVON PRIMARY SCHOOL	1	R 550 000	R 2 232 066
EUREKA INTERMEDIÊRE SKOOL	1	R 450 000	R 155 459 979
HOËRSKOOL DE AAR	1	R 50 000	R 82 733
PETRUSVILLE PRIMÊRE SKOOL	1	R 450 000	R 115 835 739
ZF MGCAWU	23	R 13 095 000	R 1 699 989 536
CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	9	R 4 050 000	R 650 597 720
DIE KUIL INTERMEDIÊRE SKOOL	1	R 450 000	R 36 395 968
HOËRSKOOL ORANJEZICHT	2	R 900 000	R 188 806 229
HTT BIDI MEMORIAL PRIMARY SCHOOL	1	R 450 000	R 36 395 968
KENHARDT PRIMÊRE SKOOL	1	R 450 000	R 17 199 453
ORANJE-SUID PRIMÊRE SKOOL	1	R 450 000	R 98 147 716
ROSENDAL INTERMEDIATE SCHOOL	1	R 450 000	R 39 672 139
SIMBRUNER PRIMARY SCHOOL	1	R 450 000	R 198 092 582
UPINGTON NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 450 000	R 35 887 665
STAGE 1 - PRE-FEASIBILITY	2	R 900 000	R 3 591 726
KEIDEBEES INTERMEDIÊRE SKOOL	1	R 450 000	R 3 141 724
ZF MGCAWU DISTRICT OFFICE - UPINGTON	1	R 450 000	R 450 002
STAGE 2 - FEASIBILITY	4	R 1 800 000	R 372 878 357
CARLTON VAN HEERDEN NEW OFF-SHOOT SECONDARY SCHOOL	1	R 450 000	R 31 463 761
UPINGTON NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	R 450 000	R 145 945 470
VOORUITSIG INTERMEDIATE SCHOOL	1	R 450 000	R 29 025 121
WESTERKIM OFF-SHOOT PRIMARY SCHOOL	1	R 450 000	R 166 444 004
STAGE 3 - DESIGN DEVELOPMENT	3	R 3 045 000	R 113 779 663
JG JANSEN INTERMEDIÊRE SKOOL	1	R 500 000	R 401 182
VOLOP INTERMEDIATE SCHOOL	1	R 45 000	R 45 000
ZF MGCAWU NEW SPECIAL SCHOOL	1	R 2 500 000	R 113 333 480
STAGE 5 - WORKS	5	R 3 300 000	R 559 142 071
CARLTON VAN HEERDEN SEKONDÊRE SKOOL	1	R 450 000	R 183 651 092
CILLIE (NGK) PRIMÊRE SKOOL	1	R 450 000	R 57 728 643
FRANCISCUS INTERMEDIATE SCHOOL	1	R 450 000	R 147 211 393
ORANJE-OEWER INTERMEDIÊRE SKOOL	1	R 450 000	R 164 273 241
SC KEARNS SECONDARY SCHOOL	1	R 1 500 000	R 6 277 702
VARIOUS MUNICIPALITIES	1	R 450 000	R 10 000 000
STAGE 5 - WORKS	1	R 450 000	R 10 000 000
VARIOUS SCHOOLS	1	R 450 000	R 10 000 000

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	ESTIMATE ELECTRICITY (PRICE)	COMPLETE PROJECT COST
Grand Total	130	R 73 155 932	R 5 817 269 293

2.1.2. UPGRADING OF WATER

The following table indicates the number of schools where water upgrades and additional supply are required:

Table 22: Second Line Priority (7-Year Timeframe) – Water

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	ESTIMATE WATER (PRICE)	COMPLETE PROJECT COST
FRANCES BAARD	54	R 20 315 997	R 2 219 810 406
JOHN TAOLO GAETSEWE	76	R 24 126 061	R 1 455 210 160
NAMAKWA	34	R 12 050 000	R 163 049 410
PIXLEY KA SEME	73	R 30 140 218	R 1 555 165 227
VARIOUS MUNICIPALITIES	1	R 21 000 000	R 21 000 000
ZF MGCAWU	38	R 15 900 000	R 1 552 852 760
Grand Total	276	R 123 532 276	R 6 967 087 963

The following table provides detailed progress on additional and upgrading of water supply within each District Municipality that are in various stages of implementation; these are for water projects at existing schools, replacement schools and new schools:

Table 23: Second Line Priority (7-Year Timeframe) – Water Progress Report

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	ESTIMATE WATER (PRICE)	COMPLETE PROJECT COST
FRANCES BAARD	34	R 14 550 000	R 1 874 948 796
CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	16	R 6 700 000	R 368 809 917
! XKUNKWESA OFF-SHOOT PRIMARY SCHOOL	1	R 450 000	R 150 369 746
GROENPUNT NEW OFF-SHOOT PRIMÊRE SKOOL	1	R 450 000	R 37 157 704
HARTSWATER NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 450 000	R 35 887 664
HOËR TEGNIESE SKOOL KIMBERLEY	1	R 350 000	R 350 000
HOMEVALE SECONDARY SCHOOL	1	R 450 000	R 800 000
KGONO AREA NEW PRIMARY SCHOOL	1	R 450 000	R 36 395 968
KGOTATSANO PRIMARY SCHOOL	1	R 350 000	R 350 000
KOOPMANSFONTEIN PRIMARY SCHOOL	1	R 350 000	R 350 000
LAERSKOOL ANDALUSIA	1	R 350 000	R 350 000
NEW ROODEPAN OFF-SHOOT PRIMARY SCHOOL	1	R 450 000	R 37 634 968
PAMPIERSTAD SECONDARY SCHOOL	1	R 500 000	R 1 700 972
REALEBOGA INTERMEDIATE SCHOOL	1	R 350 000	R 2 465 403
SOUL CITY NEW PRIMARY SCHOOL	1	R 450 000	R 36 395 968
VOORSPOED PRIMARY SCHOOL	1	R 500 000	R 500 000
WARRENTON PUBLIC PRIMARY SCHOOL	1	R 350 000	R 350 000
WARRENSVALE COMBINED SCHOOL	1	R 450 000	R 27 751 524
STAGE 1 - PRE-FEASIBILITY	1	R 450 000	R 146 741 972
HARTSWATER NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 450 000	R 146 741 972
STAGE 2 - CONCEPT REPORT	1	R 450 000	R 132 898 279
KIMBERLEY NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 450 000	R 132 898 279
STAGE 2 - FEASIBILITY	5	R 2 250 000	R 488 284 293
HOMEVALE PRIMARY SCHOOL	1	R 450 000	R 162 948 029
KIMBERLEY NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	R 450 000	R 148 134 571
PESCODIA SECONDARY SCHOOL	1	R 450 000	R 450 000
VAALRIVIER HOËRSKOOL	1	R 450 000	R 450 000
VENUS PRIMÊRE SKOOL	1	R 450 000	R 176 301 693
STAGE 3 - DESIGN DEVELOPMENT	4	R 1 700 000	R 311 306 741

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	ESTIMATE WATER (PRICE)	COMPLETE PROJECT COST
DL JANSEN PRIMÈRE SKOOL	1	R 350 000	R 350 000
LAERSKOOL HARTSWATER	1	R 450 000	R 3 640 561
NEW RICHIE OFF-SHOOT PRIMARY SCHOOL	1	R 450 000	R 166 444 004
RIETVALE NEW OFF-SHOOT SECONDARY SCHOOL	1	R 450 000	R 140 872 176
STAGE 4 - DESIGN DOCUMENTATION	3	R 1 300 000	R 708 000
STAATS PRIMARY SCHOOL	1	R 500 000	R 500 000
TAUDIARORA PRIMARY SCHOOL	1	R 350 000	R 58 000
THABANE HIGH SCHOOL	1	R 450 000	R 150 000
STAGE 5 - WORKS	4	R 1 700 000	R 426 199 594
BARKLEY ROOIRAND OFF-SHOOT PRIMARY SCHOOL	1	R 450 000	R 122 579 460
BEACON PRIMARY SCHOOL	1	R 350 000	R 7 025 230
NEW SCHOOL - STATE OF THE ART SCHOOL REDIRILE	1	R 450 000	R 233 641 460
WEST END PRIMARY SCHOOL	1	R 450 000	R 62 953 445
JOHN TAOLO GAETSEWE	25	R 9 800 000	R 1 210 375 886
CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	5	R 1 950 000	R 30 136 037
BA GA LOTLHARE INTERMEDIATE SCHOOL	1	R 450 000	R 28 636 037
CARDINGTON PRIMARY SCHOOL	1	R 450 000	R 450 000
LANGBERG HIGH SCHOOL	1	R 350 000	R 350 000
MAMASILO INTERMEDIATE SCHOOL	1	R 350 000	R 350 000
SIMOLOLANG PRIMARY SCHOOL	1	R 350 000	R 350 000
STAGE 1 - PRE-FEASIBILITY	4	R 1 500 000	R 125 004 168
LONGHURST PRIMARY SCHOOL	1	R 350 000	R 802 897
MAOKA PRIMARY SCHOOL	1	R 350 000	R 1 100 044
SISHEN NEW SECONDARY SCHOOL	1	R 450 000	R 122 429 089
THUSEGO INTERMEDIATE SCHOOL	1	R 350 000	R 672 138
STAGE 2 - CONCEPT REPORT	1	R 450 000	R 140 872 176
MAGOJANENG NEW SECONDARY SCHOOL	1	R 450 000	R 140 872 176
STAGE 2 - FEASIBILITY	4	R 1 700 000	R 330 089 282
DEBEN OFF-SHOOT PRIMARY SCHOOL	1	R 450 000	R 157 022 646
LAERSKOOL KATHU OFF-SHOOT	1	R 450 000	R 166 444 004
MADIBENG PRIMARY SCHOOL	1	R 350 000	R 6 172 632
MAKOLOKOMENG PRIMARY SCHOOL	1	R 450 000	R 450 000
STAGE 3 - DESIGN DEVELOPMENT	3	R 950 000	R 2 469 498
GALATOLO PRIMARY SCHOOL	1	R 150 000	R 150 000
KITLANYANG PRIMARY SCHOOL	1	R 350 000	R 1 500 000
SEDIBENG PRIMARY SCHOOL	1	R 450 000	R 819 498
STAGE 4 - DESIGN DOCUMENTATION	2	R 550 000	R 1 654 345
ITSHOKENG PRIMARY SCHOOL	1	R 350 000	R 1 204 345
MADIBENG PRIMARY SCHOOL	1	R 200 000	R 450 000
STAGE 5 - WORKS	6	R 2 700 000	R 580 150 381
BANKHARE BODULONG OFF-SHOOT PRIMARY SCHOOL	1	R 450 000	R 153 625 041
GAKGATSANA PRIMARY SCHOOL	1	R 450 000	R 6 680 187
JTG DITHAKONG NEW SCHOOL AND HOSTEL	1	R 450 000	R 88 843 746
KURUMAN NEW ENGLISH MEDIUM SECONDARY SCHOOL (WRENCHVILLE/KALAHARI)	1	R 450 000	R 149 869 845
MAGOJANENG NEW PRIMARY SCHOOL	1	R 450 000	R 123 505 174
WRENCHVILLE NEW PRIMARY SCHOOL	1	R 450 000	R 57 626 389
NAMAKWA	22	R 9 000 000	R 87 268 327
CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	9	R 3 950 000	R 80 455 957
FERDINAND BRECHER PRIMARY SCHOOL	1	R 350 000	R 350 000
HANTAM PRIMÈRE SKOOL	2	R 900 000	R 39 154 325
HANTAM SEKONDÈRE SKOOL	1	R 450 000	R 450 000
HOËRSKOOL CALVINIA	1	R 450 000	R 450 000
JOHAN HEIN PRIMÈRE SKOOL	1	R 350 000	R 350 000

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	ESTIMATE WATER (PRICE)	COMPLETE PROJECT COST
PELLA (RK) INTERMEDIËRE SKOOL	1	R 500 000	R 500 000
STEINKOPF SEKONDÊRE SKOOL	1	R 450 000	R 38 701 631
TWEERIVIER METHODISTE PRIMÊRE SKOOL	1	R 500 000	R 500 000
STAGE 1 - PRE-FEASIBILITY	2	R 500 000	R 952 897
ELIZABETH WIMMER PRIMÊRE SKOOL	1	R 350 000	R 802 897
JJ LAMBERT PRIMÊRE SKOOL	1	R 150 000	R 150 000
STAGE 2 - FEASIBILITY	7	R 3 150 000	R 3 150 000
GEKOMBINEERDESKOOL WILLISTON	1	R 450 000	R 450 000
KHEIS MET PRIMÊRE SKOOL	1	R 450 000	R 450 000
LAERSKOOL BRANDVLEI	1	R 450 000	R 450 000
LEPELSFONTEIN RK PRIMÊRE SKOOL	1	R 450 000	R 450 000
LOERIESFONTEIN HOËRSKOOL	1	R 450 000	R 450 000
LOERIESFONTEIN LAERSKOOL	1	R 450 000	R 450 000
SPOEGRIVIER MET PRIMÊRE SKOOL	1	R 450 000	R 450 000
STAGE 3 - DESIGN DEVELOPMENT	3	R 950 000	R 1 075 000
DRYFSAND PRIMÊRE SKOOL	1	R 150 000	R 25 000
HOËRSKOOL GARIES	1	R 350 000	R 250 000
NAMAKWA CIRCUIT OFFICE - CALVINIA	1	R 450 000	R 800 000
STAGE 4 - DESIGN DOCUMENTATION	1	R 450 000	R 1 634 474
KLIPFONTEIN MET PRIMÊRE SKOOL	1	R 450 000	R 1 634 474
PIXLEY KA SEME	30	R 12 600 000	R 1 154 130 488
CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	14	R 6 000 000	R 335 420 999
COLESBERG GEKOMBINEERDE SKOOL	1	R 450 000	R 450 000
DELTA PRIMARY SKOOL	1	R 450 000	R 34 392 191
IKHAYA PRIMARY SCHOOL	1	R 350 000	R 350 000
JJ DREYER PRIMÊRE SKOOL	2	R 800 000	R 135 584 888
JOHN ROSSOUW PRIMÊRE SKOOL	1	R 350 000	R 350 000
MÔRESON INTERMEDIËRE SKOOL	1	R 450 000	R 34 013 837
ORANJE DIAMANT PRIMÊRE SKOOL	1	R 500 000	R 500 000
PHILLIPSTOWN HOËRSKOOL	1	R 350 000	R 350 000
PLOOYSBURG INTERMEDIËRE SKOOL	1	R 500 000	R 500 000
SONSKYN INTERMEDIATE SCHOOL	1	R 450 000	R 127 580 083
STEYNVILLE PRIMARY SCHOOL	1	R 500 000	R 500 000
STRYDENBURG GEKOMBINEERDE SKOOL	1	R 350 000	R 350 000
VICTORIA-WES INTERMEDIËRE SKOOL	1	R 500 000	R 500 000
STAGE 1 - PRE-FEASIBILITY	4	R 1 750 000	R 339 589 352
MÔRESON INTERMEDIËRE SKOOL	1	R 350 000	R 2 107 484
ORION SEKONDÊRE SKOOL	1	R 450 000	R 164 256 957
VAAL-ORANJE PRIMÊRE SKOOL	1	R 450 000	R 172 724 910
VAN WYKSVLEI INTERMEDIËRE SKOOL	1	R 500 000	R 500 000
STAGE 2 - FEASIBILITY	4	R 1 600 000	R 164 198 029
ANDERSON PRIMÊRE SKOOL	1	R 450 000	R 162 948 029
BLOUKRANS PRIMÊRE SKOOL	1	R 350 000	R 350 000
PAMPOENPOORT PRIMÊRE SKOOL	1	R 350 000	R 450 000
PLOOYSBURG INTERMEDIËRE SKOOL	1	R 450 000	R 450 000
STAGE 3 - DESIGN DEVELOPMENT	3	R 1 500 000	R 616 380
PETRUSVILLE PRIMÊRE SKOOL	1	R 500 000	R 150 000
RD WILLIAMS PRIMARY SCHOOL	1	R 500 000	R 350 000
VAN DER WALTSPOORT PRIMÊRE SKOOL	1	R 500 000	R 116 380
STAGE 4 - DESIGN DOCUMENTATION	1	R 150 000	R 159 001
SONSKYN INTERMEDIATE SCHOOL	1	R 150 000	R 159 001
STAGE 5 - WORKS	4	R 1 600 000	R 314 146 728
EUREKA INTERMEDIËRE SKOOL	1	R 450 000	R 155 459 979

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	ESTIMATE WATER (PRICE)	COMPLETE PROJECT COST
IKHAYA PRIMARY SCHOOL	1	R 450 000	R 42 328 570
NORVALSPONT INTERMEDIATE SCHOOL	1	R 250 000	R 522 440
PETRUSVILLE PRIMÈRE SKOOL	1	R 450 000	R 115 835 739
VARIOUS MUNICIPALITIES	1	R 21 000 000	R 21 000 000
STAGE 5 - WORKS	1	R 21 000 000	R 21 000 000
VARIOUS SCHOOLS	1	R 21 000 000	R 21 000 000
ZF MGCAWU	33	R 14 200 000	R 1 551 438 546
CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	20	R 8 350 000	R 656 367 810
ASMANDIA PRIMARY SCHOOL	1	R 350 000	R 350 000
ASSMANG PRIMÈRE SKOOL	1	R 350 000	R 350 000
ASSUMPTA (RK) PRIMÈRE SKOOL	1	R 350 000	R 350 000
AUGRABIES INTERMEDIATE SCHOOL	1	R 350 000	R 350 000
DIE KUIL INTERMEDIÈRE SKOOL	1	R 450 000	R 36 395 968
GROOTDRINK INTERMEDIATE SCHOOL	1	R 300 000	R 1 986 926
HOËRSKOOL ORANJEZICHT	1	R 450 000	R 187 939 371
HTT BIDI MEMORIAL PRIMARY SCHOOL	1	R 450 000	R 36 395 968
KAKAMAS INTERMEDIATE SCHOOL	1	R 350 000	R 350 000
KENHARDT PRIMÈRE SKOOL	1	R 450 000	R 17 199 453
LAERSKOOL WILGENHOUTSDRIF	1	R 350 000	R 350 000
LUTZBURG (SSKV) INTERMEDIÈRE SKOOL	1	R 350 000	R 550 022
ORANJE-SUID PRIMÈRE SKOOL	1	R 450 000	R 98 147 716
POSTDENE PRIMÈRE SKOOL	1	R 500 000	R 500 000
RE FENTSE PRIMARY SCHOOL	1	R 500 000	R 500 000
ROSENDAL INTERMEDIATE SCHOOL	1	R 450 000	R 39 672 139
SIMBRUNER PRIMARY SCHOOL	1	R 450 000	R 198 092 582
SWARTHMORE (DRC) PRIMARY SCHOOL	1	R 500 000	R 500 000
UPINGTON NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 450 000	R 35 887 665
VAALKOPPIES (NGK) PRIMÈRE SKOOL	1	R 500 000	R 500 000
STAGE 1 - PRE-FEASIBILITY	2	R 850 000	R 590 000
UITSIG PRIMÈRE SKOOL	1	R 500 000	R 500 000
VORSTER EILAND PRIMÈRE SKOOL	1	R 350 000	R 90 000
STAGE 2 - FEASIBILITY	6	R 2 700 000	R 228 282 886
CARLTON VAN HEERDEN NEW OFF-SHOOT SECONDARY SCHOOL	1	R 450 000	R 31 463 761
KLEIN MIER (VGK) PRIMÈRE SKOOL	1	R 450 000	R 450 000
NEILERSDRIFT INTERMEDIÈRE SKOOL	1	R 450 000	R 450 000
VOORUITSIG INTERMEDIATE SCHOOL	1	R 450 000	R 29 025 121
WELKOM PRIMÈRE SKOOL	1	R 450 000	R 450 000
WESTERKIM OFF-SHOOT PRIMARY SCHOOL	1	R 450 000	R 166 444 004
STAGE 3 - DESIGN DEVELOPMENT	1	R 500 000	R 113 333 480
ZF MGCAWU NEW SPECIAL SCHOOL	1	R 500 000	R 113 333 480
STAGE 5 - WORKS	4	R 1 800 000	R 552 864 369
CARLTON VAN HEERDEN SEKONDÊRE SKOOL	1	R 450 000	R 183 651 092
CILLIE (NGK) PRIMÈRE SKOOL	1	R 450 000	R 57 728 643
FRANCISCUS INTERMEDIATE SCHOOL	1	R 450 000	R 147 211 393
ORANJE-OEWER INTERMEDIÈRE SKOOL	1	R 450 000	R 164 273 241
Grand Total	145	R 81 150 000	R 5 899 162 044

2.1.3. UPGRADING OF SANITATION

The following table indicates the number of schools where sanitation upgrades are required; this did not include ablutions at schools where expansion is planned and indicates the need for the current schools in terms of sanitation upgrades:

Table 24: Second Line Priority (7-Year Timeframe) – Sanitation

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	ESTIMATE SANITATION (PRICE)	
FRANCES BAARD	23	R	8 750 000
JOHN TAOLO GAETSEWE	35	R	15 641 000
NAMAKWA	6	R	2 700 000
PIXLEY KA SEME	17	R	6 150 000
VARIOUS MUNICIPALITIES	1	R	350 000
ZF MGCAWU	20	R	9 000 000
Grand Total	102	R	42 591 000

The following table provides detailed progress on the upgrade of sanitation projects that are in various stages of implementation; these are upgrades at existing schools and include replacement schools:

Table 25: Second Line Priority (7-Year Timeframe) – Sanitation Progress Report

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	ESTIMATE SANITATION (PRICE)		COMPLETE PROJECT COST	
FRANCES BAARD	23	R	8 750 000	R	1 718 313 588
CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	8	R	2 800 000	R	212 373 795
GREENPOINT HIGH SCHOOL	1	R	350 000	R	350 000
GROENPUNT NEW OFF-SHOOT PRIMÈRE SKOOL	1	R	350 000	R	37 157 704
HARTSWATER NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R	350 000	R	35 887 664
HOMEVALE SECONDARY SCHOOL	1	R	350 000	R	800 000
KGONO AREA NEW PRIMARY SCHOOL	1	R	350 000	R	36 395 968
NEW ROODEPAN OFF-SHOOT PRIMARY SCHOOL	1	R	350 000	R	37 634 968
SOUL CITY NEW PRIMARY SCHOOL	1	R	350 000	R	36 395 968
WARRENVALE COMBINED SCHOOL	1	R	350 000	R	27 751 524
STAGE 1 - PRE-FEASIBILITY	2	R	900 000	R	149 156 841
HARTSWATER NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R	350 000	R	146 741 972
KGOMOTSO SECONDARY SCHOOL	1	R	550 000	R	2 414 869
STAGE 2 - CONCEPT REPORT	1	R	350 000	R	132 898 279
KIMBERLEY NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R	350 000	R	132 898 279
STAGE 2 - FEASIBILITY	6	R	2 450 000	R	488 253 796
BANKSDRIF SECONDARY SCHOOL	1	R	550 000	R	550 000
BONTLENG PRIMARY SCHOOL	1	R	300 000	R	300 000
HOMEVALE PRIMARY SCHOOL	1	R	350 000	R	162 948 029
KIMBERLEY NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	R	350 000	R	148 134 571
LAERSKOOL WARRENTON	1	R	550 000	R	19 503
VENUS PRIMÈRE SKOOL	1	R	350 000	R	176 301 693
STAGE 3 - DESIGN DEVELOPMENT	3	R	1 250 000	R	307 709 397
GREENPOINT HIGH SCHOOL	1	R	550 000	R	393 217
NEW RICHIE OFF-SHOOT PRIMARY SCHOOL	1	R	350 000	R	166 444 004
RIETVALE NEW OFF-SHOOT SECONDARY SCHOOL	1	R	350 000	R	140 872 176
STAGE 5 - WORKS	3	R	1 000 000	R	427 921 480
BARKLEY ROOIRAND OFF-SHOOT PRIMARY SCHOOL	1	R	350 000	R	122 579 460
KIMBERLEY BOYS HIGH SCHOOL	1	R	300 000	R	71 700 561
NEW SCHOOL - STATE OF THE ART SCHOOL REDIRILE	1	R	350 000	R	233 641 460
JOHN TAOLO GAETSEWE	35	R	15 641 000	R	1 248 458 303
CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	4	R	1 800 000	R	30 818 364
BA GA LOTLHARE INTERMEDIATE SCHOOL	1	R	350 000	R	28 636 037
ITOTLENG COMMERCIAL SECONDARY SCHOOL	1	R	350 000	R	350 000
MAGONATE PRIMARY SCHOOL	1	R	550 000	R	1 282 327
RELEKILE PRIMARY SCHOOL	1	R	550 000	R	550 000
STAGE 1 - PRE-FEASIBILITY	3	R	1 150 000	R	133 964 955
KS SHUPING SECONDARY SCHOOL	1	R	450 000	R	11 166 363

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	ESTIMATE SANITATION (PRICE)	COMPLETE PROJECT COST
PERTH PRIMARY SCHOOL	1	R 350 000	R 369 503
SISHEN NEW SECONDARY SCHOOL	1	R 350 000	R 122 429 089
STAGE 2 - CONCEPT REPORT	2	R 700 000	R 141 235 736
LETLHAKAJANENG PRIMARY SCHOOL	1	R 350 000	R 363 561
MAGOJANENG NEW SECONDARY SCHOOL	1	R 350 000	R 140 872 176
STAGE 2 - FEASIBILITY	5	R 2 350 000	R 346 432 459
DEBEN OFF-SHOOT PRIMARY SCHOOL	1	R 350 000	R 157 022 646
LAERSKOOL KATHU OFF-SHOOT	1	R 350 000	R 166 444 004
MADIBENG PRIMARY SCHOOL	1	R 550 000	R 6 172 632
VAN ZYLSRUS INTERMEDIËRE SKOOL	1	R 550 000	R 14 652 492
VLAKFONTEIN INTERMEDIATE SCHOOL	1	R 550 000	R 2 140 685
STAGE 3 - DESIGN DEVELOPMENT	6	R 3 300 000	R 3 271 229
KHUIS PRIMARY SCHOOL	1	R 550 000	R 822 400
LETLHAKAJANENG PRIMARY SCHOOL	1	R 550 000	R 50 000
MARCH PRIMARY SCHOOL	1	R 550 000	R 250 000
MARUMO INTERMEDIATE SCHOOL	1	R 550 000	R 564 045
MONOKETSI INTERMEDIATE SCHOOL	1	R 550 000	R 986 171
REARATA PRIMARY SCHOOL	1	R 550 000	R 598 614
STAGE 4 - DESIGN DOCUMENTATION	6	R 2 591 000	R 2 456 682
BOTHETHELE TSA PRIMARY SCHOOL	1	R 241 000	R 241 987
GAMAGARA HOËRSKOOL	1	R 350 000	R 1 203 920
GAMOPEDI PRIMARY SCHOOL	1	R 350 000	R 617 481
LEHIKENG PRIMARY SCHOOL	1	R 550 000	R 146 575
LERUMO PRIMARY SCHOOL	1	R 550 000	R 50 000
SESHENG PRIMARY SCHOOL	1	R 550 000	R 196 720
STAGE 5 - WORKS	9	R 3 750 000	R 590 278 877
BANKHARE BODULONG OFF-SHOOT PRIMARY SCHOOL	1	R 350 000	R 153 625 041
GAKGATSANA PRIMARY SCHOOL	1	R 350 000	R 6 680 187
IKEMELENG PRIMARY SCHOOL	1	R 550 000	R 3 457 401
JTG DITHAKONG NEW SCHOOL AND HOSTEL	1	R 350 000	R 88 843 746
KURUMAN NEW ENGLISH MEDIUM SECONDARY SCHOOL (WRENCHVILLE/KALAHARI)	1	R 350 000	R 149 869 845
LESEDI SECONDARY SCHOOL	1	R 550 000	R 4 920 626
MAGOJANENG NEW PRIMARY SCHOOL	1	R 350 000	R 123 505 174
TSOE PRIMARY SCHOOL	1	R 550 000	R 1 750 468
WRENCHVILLE NEW PRIMARY SCHOOL	1	R 350 000	R 57 626 389
NAMAKWA	6	R 2 700 000	R 76 909 335
CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	3	R 1 250 000	R 76 409 335
HANTAM PRIMËRE SKOOL	1	R 350 000	R 37 157 704
NORAP MET PRIMËRE SKOOL	1	R 550 000	R 550 000
STEINKOPF SEKONDËRE SKOOL	1	R 350 000	R 38 701 631
STAGE 1 - PRE-FEASIBILITY	1	R 350 000	R 300 000
CONCORDIA PRIMËRE SKOOL	1	R 350 000	R 300 000
STAGE 3 - DESIGN DEVELOPMENT	2	R 1 100 000	R 200 000
KHEIS MET PRIMËRE SKOOL	1	R 550 000	R 150 000
NORAP MET PRIMËRE SKOOL	1	R 550 000	R 50 000
PIXLEY KA SEME	17	R 6 150 000	R 1 106 670 802
CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	8	R 2 900 000	R 334 665 301
COLESBERG GEKOMBINEERDE SKOOL	1	R 400 000	R 2 342 794
DELTA PRIMARY SKOOL	1	R 350 000	R 34 392 191
HOËRSKOOL RICHMOND	1	R 350 000	R 350 000
JJ DREYER PRIMËRE SKOOL	2	R 700 000	R 135 584 888
MÔRESON INTERMEDIËRE SKOOL	1	R 350 000	R 34 013 837

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	ESTIMATE SANITATION (PRICE)	COMPLETE PROJECT COST
SONSKYN INTERMEDIATE SCHOOL	1	R 350 000	R 127 580 083
ZINGISANI PRIMARY SCHOOL	1	R 400 000	R 401 508
STAGE 1 - PRE-FEASIBILITY	2	R 700 000	R 336 981 867
ORION SEKONDÊRE SKOOL	1	R 350 000	R 164 256 957
VAAL-ORANJE PRIMÊRE SKOOL	1	R 350 000	R 172 724 910
STAGE 2 - FEASIBILITY	1	R 350 000	R 162 948 029
ANDERSON PRIMÊRE SKOOL	1	R 350 000	R 162 948 029
STAGE 3 - DESIGN DEVELOPMENT	2	R 900 000	R 523 887
GRANGE PRIMÊRE SKOOL	1	R 350 000	R 23 988
PIXLEY KA SEME DISTRICT OFFICE - DE AAR	1	R 550 000	R 499 899
STAGE 4 - DESIGN DOCUMENTATION	2	R 600 000	R 256 000
HANOVER PRIMARY SCHOOL	1	R 350 000	R 150 000
PHAKAMISANI HIGH SCHOOL	1	R 250 000	R 106 000
STAGE 5 - WORKS	2	R 700 000	R 271 295 718
EUREKA INTERMEDIÊRE SKOOL	1	R 350 000	R 155 459 979
PETRUSVILLE PRIMÊRE SKOOL	1	R 350 000	R 115 835 739
VARIOUS MUNICIPALITIES	1	R 350 000	R 10 500 000
STAGE 5 - WORKS	1	R 350 000	R 10 500 000
VARIOUS SCHOOLS	1	R 350 000	R 10 500 000
ZF MGCWU	20	R 9 000 000	R 1 701 552 426
CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	9	R 3 350 000	R 650 280 862
DIE KUIL INTERMEDIÊRE SKOOL	1	R 350 000	R 36 395 968
HOËRSKOOL ORANJEZICHT	1	R 350 000	R 187 939 371
HTT BIDI MEMORIAL PRIMARY SCHOOL	1	R 350 000	R 36 395 968
KENHARDT PRIMÊRE SKOOL	1	R 350 000	R 17 199 453
ORANJE-SUID PRIMÊRE SKOOL	1	R 350 000	R 98 147 716
ROSENDAL INTERMEDIATE SCHOOL	1	R 350 000	R 39 672 139
SIMBRUNER PRIMARY SCHOOL	2	R 900 000	R 198 642 582
UPINGTON NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 350 000	R 35 887 665
STAGE 1 - INITIATION (BRIEF)	1	R 300 000	R 12 145 358
LAERSKOOL POSTMASBURG	1	R 300 000	R 12 145 358
STAGE 2 - FEASIBILITY	4	R 1 400 000	R 372 878 357
CARLTON VAN HEERDEN NEW OFF-SHOOT SECONDARY SCHOOL	1	R 350 000	R 31 463 761
UPINGTON NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	R 350 000	R 145 945 470
VOORUITSIG INTERMEDIATE SCHOOL	1	R 350 000	R 29 025 121
WESTERKIM OFF-SHOOT PRIMARY SCHOOL	1	R 350 000	R 166 444 004
STAGE 3 - DESIGN DEVELOPMENT	2	R 2 550 000	R 113 383 480
MCTAGGARTSKAMP (RK) PRIMÊRE SKOOL	1	R 550 000	R 50 000
ZF MGCWU NEW SPECIAL SCHOOL	1	R 2 000 000	R 113 333 480
STAGE 5 - WORKS	4	R 1 400 000	R 552 864 369
CARLTON VAN HEERDEN SEKONDÊRE SKOOL	1	R 350 000	R 183 651 092
CILLIE (NGK) PRIMÊRE SKOOL	1	R 350 000	R 57 728 643
FRANCISCUS INTERMEDIATE SCHOOL	1	R 350 000	R 147 211 393
ORANJE-OEWER INTERMEDIÊRE SKOOL	1	R 350 000	R 164 273 241
Grand Total	102	R 42 591 000	R 5 862 404 454

2.1.4. ADDITIONAL ABLUTION BLOCK

The following table indicates the number of schools where ablution blocks are required; this did not include ablutions at schools where expansion is planned and indicates the need for the current schools in terms of ablution facilities:

Table 26: Second Line Priority (7-Year Timeframe) – Ablution Blocks

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	NUMBER OF ABLUTION BLOCK	TOTAL ADDITIONAL SEATS	ESTIMATE ABLUTION BLOCK (PRICE)	COMPLETE PROJECT COST
FRANCES BAARD	44	94	1264	R 228 247 021	R 2 569 676 804
JOHN TAOLO GAETSEWE	48	88	1238	R 181 474 036	R 1 575 382 177
NAMAKWA	10	18	264	R 35 341 982	R 278 767 878
PIXLEY KA SEME	29	57	804	R 122 658 093	R 1 415 261 825
ZF MGCAWU	30	85	1146	R 194 046 949	R 2 016 751 607
Grand Total	161	342	4716	R 761 768 081	R 7 855 840 292

The following table provides detailed progress on additional Ablution Blocks that are in various stages of implementation; these are additional Ablution Facilities at existing schools, replacement schools and new schools, as well as where future expansion is planned for:

Table 27: Second Line Priority (7-Year Timeframe) – Ablution Block Progress Report

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	NUMBER OF ABLUTION	TOTAL ADDITIONAL	ESTIMATE ABLUTION BLOCK (PRICE)	COMPLETE PROJECT COST
FRANCES BAARD	44	94	1264	R 228 247 021	R 2 569 676 804
CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	15	33	480	R 78 652 255	R 415 037 505
! XKUNKWESA OFF-SHOOT PRIMARY SCHOOL	1	4	56	R 7 909 442	R 150 369 746
! XUNKHWESA COMBINED SCHOOL	1	1	14	R 2 554 265	R 27 743 135
DELPORTSHOOP INTERMEDIATE SCHOOL	1	1	14	R 888 831	R 471 948
FLAMINGO PRIMARY SCHOOL	1	1	20	R 2 554 265	R 897 256
GROENPUNT NEW OFF-SHOOT PRIMÈRE SKOOL	1	4	56	R 10 217 059	R 37 157 704
HARTSWATER NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	4	56	R 10 217 059	R 35 887 664
HOËRSKOOL ADAMANTIA	1	1	14	R 888 831	R 2 231 935
ISAGO PRIMARY SCHOOL	1	1	20	R 2 554 265	R 4 529 822
KGONO AREA NEW PRIMARY SCHOOL	1	4	56	R 10 217 059	R 36 395 968
KIM KGOLO PRIMARY SCHOOL	1	1	14	R 2 554 265	R 6 035 786
NEW ROODEPAN OFF-SHOOT PRIMARY SCHOOL	1	4	56	R 10 217 059	R 37 634 968
REALEBOGA INTERMEDIATE SCHOOL	1	1	20	R 2 554 265	R 1 892 063
SOUL CITY NEW PRIMARY SCHOOL	1	4	56	R 10 217 059	R 36 395 968
ST PETERS PRIMARY SCHOOL	1	1	14	R 2 554 265	R 9 642 018
WARREVALE COMBINED SCHOOL	1	1	14	R 2 554 265	R 27 751 524
STAGE 1 - PRE-FEASIBILITY	3	6	84	R 13 660 156	R 158 485 013
BARKLY WES PRIMÈRE SKOOL	1	1	14	R 888 831	R 5 400 714
ENDEAVOUR PRIMARY SCHOOL	1	1	14	R 2 554 265	R 6 342 326
HARTSWATER NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	4	56	R 10 217 059	R 146 741 972
STAGE 2 - CONCEPT REPORT	1	4	56	R 10 217 059	R 132 898 279
KIMBERLEY NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	4	56	R 10 217 059	R 132 898 279
STAGE 2 - FEASIBILITY	14	25	280	R 63 856 621	R 760 092 946
BONTLENG PRIMARY SCHOOL	1	1	14	R 2 554 265	R 9 208 457
FLOORS NO 2 HIGH / TLHOMELANG SECONDARY SCHOOL	1	3		R 7 662 794	R 175 176 448
FLOORS NORTH PRIMARY SCHOOL	1	1	14	R 2 554 265	R 4 622 988
HOMEVALE PRIMARY SCHOOL	1	4	28	R 10 217 059	R 162 948 029
KGONO PRIMARY SCHOOL	1	1	14	R 2 554 265	R 8 951 280
KIMBERLEY GIRLS HIGH SCHOOL	1	1	14	R 2 554 265	R 38 266 234
KIMBERLEY NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	4	56	R 10 217 059	R 148 134 571
KIMBERLEY TRAINING CENTRE	1	1	14	R 2 554 265	R 1 942 813
PABALELO PRIMARY SCHOOL	1	1	14	R 2 554 265	R 6 399 852
REAIPELA INTERMEDIATE SCHOOL	1	1	14	R 2 554 265	R 1 508 217
SIMON MEDUPE PRIMARY SCHOOL	1	1	14	R 2 554 265	R 5 352 989

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	NUMBER OF ABLUTION	TOTAL ADDITIONAL	ESTIMATE ABLUTION BLOCK (PRICE)	COMPLETE PROJECT COST
STILLWATER INTERMEDIATE SCHOOL	1	1	14	R 2 554 265	R 11 376 838
TETLANYO SECONDARY SCHOOL	1	1	14	R 2 554 265	R 9 902 537
VENUS PRIMÈRE SKOOL	1	4	56	R 10 217 059	R 176 301 693
STAGE 3 - DESIGN DEVELOPMENT	2	8	112	R 20 434 119	R 307 316 180
NEW RICHIE OFF-SHOOT PRIMARY SCHOOL	1	4	56	R 10 217 059	R 166 444 004
RIETVALE NEW OFF-SHOOT SECONDARY SCHOOL	1	4	56	R 10 217 059	R 140 872 176
STAGE 4 - DESIGN DOCUMENTATION	1	1	14	R 888 831	R 13 221 820
VOORSPOED PRIMARY SCHOOL	1	1	14	R 888 831	R 13 221 820
STAGE 5 - WORKS	8	17	238	R 40 537 980	R 782 625 061
BARKLEY ROOIRAND OFF-SHOOT PRIMARY SCHOOL	1	4	56	R 7 909 442	R 122 579 460
HOËRSKOOL HARTSWATER	1	1	14	R 2 554 265	R 28 712 848
HOMEVALE PRIMARY SCHOOL	1	2	28	R 5 108 530	R 40 361 657
KIMBERLEY BOYS HIGH SCHOOL	1	1	14	R 1 977 360	R 71 700 561
NEW SCHOOL - STATE OF THE ART SCHOOL REDIRILE	1	4	56	R 10 217 059	R 233 641 460
RIETRIVIER PRIMARY SCHOOL	1	1	14	R 2 554 265	R 179 339 785
VENUS PRIMÈRE SKOOL	1	2	28	R 5 108 530	R 43 335 846
WEST END PRIMARY SCHOOL	1	2	28	R 5 108 530	R 62 953 445
JOHN TAOLO GAETSEWE	48	88	1238	R 181 474 036	R 1 575 382 177
CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	23	36	510	R 58 644 866	R 313 268 615
BA GA LOTLHARE INTERMEDIATE SCHOOL	1	4	56	R 10 217 059	R 28 636 037
BATSWELTSE PRIMARY SCHOOL	1	1	14	R 888 831	R 550 038
BOGARE PRIMARY SCHOOL	1	1	14	R 888 831	R 450 017
ETHEL PRIMARY SCHOOL	1	1	14	R 888 831	R 2 041 328
GADIBOE INTERMEDIATE SCHOOL	1	1	14	R 888 831	R 2 673 211
GAMOPEDI PRIMARY SCHOOL	1	2	28	R 1 777 663	R 27 314 422
GANTATELANG PRIMARY SCHOOL	1	2	28	R 1 777 663	R 2 107 522
GASEBONWE JANTJIE INTERMEDIATE SCHOOL	1	1	14	R 888 831	R 658 409
GATLHOSE PRIMARY SCHOOL	1	1	14	R 2 554 265	R 3 072 088
HOËRSKOOL KATHU	1	1	20	R 2 554 265	R 1 892 063
HOTAZEL COMBINED SCHOOL	1	1	14	R 2 554 265	R 2 481 400
LEHIKENG PRIMARY SCHOOL	1	1	14	R 2 554 265	R 16 568 512
MAIPEING PRIMARY SCHOOL	1	2	28	R 5 108 530	R 27 015 262
MAKHUBUNG PRIMARY SCHOOL	1	2	28	R 1 777 663	R 27 314 422
MARCH PRIMARY SCHOOL	1	2	28	R 1 777 663	R 27 314 422
MONOKETSI INTERMEDIATE SCHOOL	1	1	14	R 2 554 265	R 450 017
OREEDITSE PRIMARY SCHOOL	1	2	28	R 1 777 663	R 27 314 422
ROBANYANE TOTO II PRIMARY SCHOOL	1	1	14	R 888 831	R 3 363 082
SEDIBENG PRIMARY SCHOOL	1	2	28	R 5 108 530	R 19 615 245
SHALANA PRIMARY SCHOOL	1	2	28	R 1 777 663	R 27 314 422
SISHEN PRIMÈRE SKOOL	1	1	14	R 2 554 265	R 10 792 589
TSINENG PRIMARY SCHOOL	1	2	28	R 5 108 530	R 27 015 262
TSOE PRIMARY SCHOOL	1	2	28	R 1 777 663	R 27 314 422
STAGE 1 - PRE-FEASIBILITY	2	5	70	R 11 105 891	R 122 830 552
RUSFONTEIN PRIMARY SCHOOL	1	1	14	R 888 831	R 401 463
SISHEN NEW SECONDARY SCHOOL	1	4	56	R 10 217 059	R 122 429 089
STAGE 2 - CONCEPT REPORT	1	4	56	R 10 217 059	R 140 872 176
MAGOJANENG NEW SECONDARY SCHOOL	1	4	56	R 10 217 059	R 140 872 176
STAGE 2 - FEASIBILITY	12	19	266	R 43 534 731	R 363 901 498
AB KOLWANE PRIMARY SCHOOL	1	2	28	R 5 108 530	R 5 236 319
BOSHENG INTERMEDIATE SCHOOL	1	1	14	R 888 831	R 658 409

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	NUMBER OF ABLUTION	TOTAL ADDITIONAL	ESTIMATE ABLUTION BLOCK (PRICE)	COMPLETE PROJECT COST
DEBEN OFF-SHOOT PRIMARY SCHOOL	1	4	56	R 10 217 059	R 157 022 646
GOODHOPE PRIMARY SCHOOL	1	1	14	R 888 831	R 658 409
LAERSKOOL KATHU OFF-SHOOT	1	4	56	R 10 217 059	R 166 444 004
LAERSKOOL SEODIN	1	1	14	R 2 554 265	R 2 431 794
MAHIKANENG PRIMARY SCHOOL	1	1	14	R 2 554 265	R 12 190 638
MAMORATWA INTERMEDIATE SCHOOL	1	1	14	R 888 831	R 4 122 578
MAPOTENG PRIMARY SCHOOL	1	1	14	R 2 554 265	R 3 995 672
MARUPING PRIMARY SCHOOL	1	1	14	R 2 554 265	R 4 122 573
SEUPE PRIMARY SCHOOL	1	1	14	R 2 554 265	R 6 035 786
TT LEKALAKE PRIMARY SCHOOL	1	1	14	R 2 554 265	R 982 669
STAGE 3 - DESIGN DEVELOPMENT	1	1	14	R 888 831	R 3 120 371
REITEMOGETSE PRIMARY SCHOOL	1	1	14	R 888 831	R 3 120 371
STAGE 4 - DESIGN DOCUMENTATION	2	3	42	R 5 997 361	R 16 278 101
LARENG PRIMARY SCHOOL	1	2	28	R 5 108 530	R 14 182 045
MADUO INTERMEDIATE SCHOOL	1	1	14	R 888 831	R 2 096 056
STAGE 5 - WORKS	7	20	280	R 51 085 296	R 615 110 864
BANKHARE BODULONG OFF-SHOOT PRIMARY SCHOOL	1	4	56	R 10 217 059	R 153 625 041
GAKGATSANA PRIMARY SCHOOL	1	1	14	R 2 554 265	R 6 680 187
JTG DITHAKONG NEW SCHOOL AND HOSTEL	1	2	28	R 5 108 530	R 88 843 746
KURUMAN NEW ENGLISH MEDIUM SECONDARY SCHOOL (WRENCHVILLE/KALAHARI)	1	4	56	R 10 217 059	R 149 869 845
MAGOJANENG NEW PRIMARY SCHOOL	1	4	56	R 10 217 059	R 123 505 174
PHAKANE SECONDARY SCHOOL	1	1	14	R 2 554 265	R 34 960 484
WRENCHVILLE NEW PRIMARY SCHOOL	1	4	56	R 10 217 059	R 57 626 389
NAMAKWA	10	18	264	R 35 341 982	R 278 767 878
CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	7	15	222	R 29 344 621	R 112 328 630
AGGENEYS LAERSKOOL	1	2	28	R 1 777 663	R 27 314 422
DR IZAK VAN NIEKERK PRIMÈRE SKOOL	1	1	20	R 2 554 265	R 342 432
FERDINAND BRECHER PRIMARY SCHOOL	1	1	20	R 2 554 265	R 342 432
FRANCOIS VISSER PRIMÈRE SKOOL	1	2	28	R 1 777 663	R 1 878 656
HANTAM PRIMÈRE SKOOL	1	4	56	R 10 217 059	R 37 157 704
MALHERBE HUMAN INTERMEDIÈRE SKOOL	1	1	14	R 2 554 265	R 6 591 352
STEINKOPF SEKONDÈRE SKOOL	1	4	56	R 7 909 442	R 38 701 631
STAGE 1 - PRE-FEASIBILITY	2	2	28	R 3 443 096	R 31 204 360
HANTAM SEKONDÈRE SKOOL	1	1	14	R 2 554 265	R 30 000 000
LELIEFONTEIN INTERMEDIATE SCHOOL	1	1	14	R 888 831	R 1 204 360
STAGE 2 - FEASIBILITY	1	1	14	R 2 554 265	R 135 234 888
NICO BEKKER INTERMEDIATE SCHOOL	1	1	14	R 2 554 265	R 135 234 888
PIXLEY KA SEME	29	57	804	R 122 658 093	R 1 415 261 825
CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	10	18	280	R 37 649 600	R 403 539 194
AALWYN INTERMEDIÈRE SKOOL	1	2	28	R 5 108 530	R 27 402 190
DE AAR JUNIOR PRIMÈRE SKOOL	1	1	14	R 2 554 265	R 4 596 737
DELTA PRIMARY SKOOL	1	2	28	R 5 108 530	R 34 392 191
HUTCHINSON PRIMÈRE SKOOL	1	2	28	R 1 777 663	R 27 314 422
JJ DREYER PRIMÈRE SKOOL	1	2	56	R 5 108 530	R 135 234 888
MÔRESON INTERMEDIÈRE SKOOL	1	3	42	R 7 662 794	R 34 013 837
NORVALSPONT INTERMEDIATE SCHOOL	1	2	28	R 1 777 663	R 3 296 453
SONSKYN INTERMEDIATE SCHOOL	1	2	28	R 5 108 530	R 127 580 083
STRYDENBURG GEKOMBINEERDE SKOOL	1	1	14	R 2 554 265	R 8 086 778
VAN WYKSVLEI INTERMEDIÈRE SKOOL	1	1	14	R 888 831	R 1 621 616
STAGE 1 - PRE-FEASIBILITY	6	14	168	R 32 428 841	R 495 070 749

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	NUMBER OF ABLUTION	TOTAL ADDITIONAL	ESTIMATE ABLUTION BLOCK (PRICE)	COMPLETE PROJECT COST
HOËRSKOOL RIVERSIDE	1	1	14	R 2 554 265	R 10 487 946
IKAGENG INTERMEDIËRE SKOOL	1	1	14	R 2 554 265	R 6 650 086
KEURTJIEKLOOF PRIMËRE SKOOL	1	2	28	R 1 777 663	R 27 617 369
ORION SEKONDËRE SKOOL	1	4	56	R 10 217 059	R 164 256 957
PIXLEY KA SEME NEW SPECIAL SCHOOL	1	2	0	R 5 108 530	R 113 333 480
VAAL-ORANJE PRIMËRE SKOOL	1	4	56	R 10 217 059	R 172 724 910
STAGE 1 - INITIATION (BRIEF)	1	1	14	R 2 554 265	R 1 000 000
KEURTJIEKLOOF PRIMËRE SKOOL	1	1	14	R 2 554 265	R 1 000 000
STAGE 2 - FEASIBILITY	6	11	160	R 22 458 429	R 179 749 793
ANDERSON PRIMËRE SKOOL	1	4	56	R 7 909 442	R 162 948 029
HOËRSKOOL THERON	1	2	28	R 5 108 530	R 5 292 565
MÛRESON INTERMEDIËRE SKOOL	1	2	28	R 1 777 663	R 658 409
VICTORIA-WES INTERMEDIËRE SKOOL	1	1	20	R 2 554 265	R 2 376 787
WESLAAN SEKONDËRE SKOOL	1	1	14	R 2 554 265	R 5 414 889
ZINGISANI PRIMARY SCHOOL	1	1	14	R 2 554 265	R 3 059 115
STAGE 4 - DESIGN DOCUMENTATION	3	3	42	R 7 662 794	R 22 277 802
KAREEVILLE PRIMËRE SKOOL	1	1	14	R 2 554 265	R 10 011 000
KARRIKAMA HOËRSKOOL	1	1	14	R 2 554 265	R 4 057 630
WILLIE THERON PRIMËRE SKOOL	1	1	14	R 2 554 265	R 8 209 172
STAGE 5 - WORKS	3	10	140	R 19 904 164	R 313 624 288
EUREKA INTERMEDIËRE SKOOL	1	4	56	R 10 217 059	R 155 459 979
IKHAYA PRIMARY SCHOOL	1	2	28	R 1 777 663	R 42 328 570
PETRUSVILLE PRIMËRE SKOOL	1	4	56	R 7 909 442	R 115 835 739
ZF MGCWU	30	85	1146	R 194 046 949	R 2 016 751 607
CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	18	50	670	R 106 955 297	R 957 537 632
DANIËLSKUIL INTERMEDIATE SCHOOL	1	1	14	R 888 831	R 342 432
DIE KUIL INTERMEDIËRE SKOOL	1	4	56	R 10 217 059	R 36 395 968
FINSCH (SSKV) PRIMARY SCHOOL	1	2	28	R 1 777 663	R 27 314 422
GARIEPWATER PRIMËRE SKOOL	1	2	28	R 1 777 663	R 27 617 369
HOËRSKOOL ORANJEZICHT	1	4	56	R 10 217 059	R 187 939 371
HOËRSKOOL POSTMASBURG	1	1	14	R 2 554 265	R 450 024
HTT BIDI MEMORIAL PRIMARY SCHOOL	1	4	56	R 10 217 059	R 36 395 968
JG JANSEN INTERMEDIËRE SKOOL	1	2	28	R 5 108 530	R 27 402 190
KENHARDT PRIMËRE SKOOL	1	3	42	R 7 662 794	R 17 199 453
LAERSKOOL ORANJE-NOORD	1	1	20	R 2 554 265	R 2 691 739
LEERKRANS INTERMEDIATE SCHOOL	1	1	20	R 2 554 265	R 1 650 082
OLYVENHOUTSDRIFT PRIMËRE SKOOL	1	3	28	R 7 662 794	R 165 406 721
ORANJE-SUID PRIMËRE SKOOL	1	4	56	R 7 909 442	R 98 147 716
RE FENTSE PRIMARY SCHOOL	1	2	28	R 1 777 663	R 27 314 422
ROSENDAL INTERMEDIATE SCHOOL	1	4	56	R 10 217 059	R 39 672 139
SIMBRUNER PRIMARY SCHOOL	1	6	56	R 11 864 163	R 198 092 582
UPINGTON NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	4	56	R 10 217 059	R 35 887 665
VREDESVALLEI PRIMËRE SKOOL	1	2	28	R 1 777 663	R 27 617 369
STAGE 1 - INITIATION (BRIEF)	1	1	14	R 2 554 265	R 12 145 358
LAERSKOOL POSTMASBURG	1	1	14	R 2 554 265	R 12 145 358
STAGE 2 - FEASIBILITY	6	18	252	R 45 976 767	R 380 870 767
CARLTON VAN HEERDEN NEW OFF-SHOOT SECONDARY SCHOOL	1	4	56	R 10 217 059	R 31 463 761
LAERSKOOL GROBLERSHOOP	1	1	14	R 2 554 265	R 1 650 085
PABALLELO HIGH SCHOOL	1	1	14	R 2 554 265	R 6 342 326
UPINGTON NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	4	56	R 10 217 059	R 145 945 470

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	NUMBER OF ABLUTION	TOTAL ADDITIONAL	ESTIMATE ABLUTION BLOCK (PRICE)	COMPLETE PROJECT COST
VOORUITSIG INTERMEDIATE SCHOOL	1	4	56	R 10 217 059	R 29 025 121
WESTERKIM OFF-SHOOT PRIMARY SCHOOL	1	4	56	R 10 217 059	R 166 444 004
STAGE 3 - DESIGN DEVELOPMENT	1	2	14	R 5 108 530	R 113 333 480
ZF MGCAWU NEW SPECIAL SCHOOL	1	2	14	R 5 108 530	R 113 333 480
STAGE 5 - WORKS	4	14	196	R 33 452 090	R 552 864 369
CARLTON VAN HEERDEN SEKONDÊRE SKOOL	1	4	56	R 10 217 059	R 183 651 092
CILLIE (NGK) PRIMÊRE SKOOL	1	2	28	R 5 108 530	R 57 728 643
FRANCISCUS INTERMEDIATE SCHOOL	1	4	56	R 7 909 442	R 147 211 393
ORANJE-OEWER INTERMEDIÊRE SKOOL	1	4	56	R 10 217 059	R 164 273 241
Grand Total	161	342	4716	R 761 768 081	R 7 855 840 292

2.1.5. ADDITIONAL CLASSROOMS

The following table indicates the number of schools where classroom blocks are required; this did not include classrooms at schools where expansion is planned and indicates the need for the current schools in terms of classroom facilities:

Table 28: Second Line Priority (7-Year Timeframe) – Classrooms

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	TOTAL NUMBER OF CLASSROOMS	ESTIMATE CLASSROOM BLOCK (PRICE)	COMPLETE PROJECT COST
FRANCES BAARD	42	655	R 796 347 366	R 2 574 212 660
JOHN TAOLO GAETSEWE	59	570	R 692 241 374	R 1 663 341 332
NAMAKWA	7	100	R 121 119 955	R 289 363 863
PIXLEY KA SEME	30	358	R 435 427 308	R 1 463 488 238
ZF MGCAWU	34	573	R 696 591 621	R 2 043 333 642
Grand Total	172	2256	R 2 741 727 622	R 8 033 739 734

The following table provides detailed progress on additional Classroom Blocks that are in various stages of implementation; these are additional classrooms at existing schools, replacement schools and new schools, as well as where future expansion is planned for:

Table 29: Second Line Priority (7-Year Timeframe) – Classroom Progress Report

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	TOTAL NUMBER OF CLASSROOMS	ESTIMATE CLASSROOM BLOCK (PRICE)	COMPLETE PROJECT COST
FRANCES BAARD	42	655	R 796 347 366	R 2 574 212 660
CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	13	212	R 257 901 309	R 414 429 033
! XKUNKWESA OFF-SHOOT PRIMARY SCHOOL	1	21	R 25 559 136	R 150 369 746
! XUNKHWESA COMBINED SCHOOL	1	18	R 21 907 831	R 27 743 135
GREENPOINT HIGH SCHOOL	1	3	R 3 604 709	R 2 670 158
GROENPUNT NEW OFF-SHOOT PRIMÊRE SKOOL	1	28	R 34 078 848	R 37 157 704
HARTSWATER NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	25	R 30 427 543	R 35 887 664
JAN KEMPDORP PRIMARY SCHOOL	1	2	R 2 434 203	R 1 623 052
KEVIN NKOANE PRIMARY SCHOOL	1	7	R 8 519 712	R 10 454 628
KGONO AREA NEW PRIMARY SCHOOL	1	28	R 34 078 848	R 36 395 968
MOTSWEDITHUTO INTERMEDIATE SCHOOL	1	5	R 6 007 848	R 702 500
NEW ROODEPAN OFF-SHOOT PRIMARY SCHOOL	1	28	R 34 078 848	R 37 634 968
SOUL CITY NEW PRIMARY SCHOOL	1	28	R 34 078 848	R 36 395 968
ST PETERS PRIMARY SCHOOL	1	4	R 4 868 407	R 9 642 018
WARRENVALE COMBINED SCHOOL	1	15	R 18 256 526	R 27 751 524
STAGE 1 - PRE-FEASIBILITY	4	47	R 56 970 800	R 161 036 869

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	TOTAL NUMBER OF CLASSROOMS	ESTIMATE CLASSROOM BLOCK (PRICE)	COMPLETE PROJECT COST
BARKLY WES PRIMÈRE SKOOL	1	4	R 4 868 407	R 5 400 714
ENDEAVOUR PRIMARY SCHOOL	1	5	R 6 007 848	R 6 342 326
HARTSWATER NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	28	R 34 078 848	R 146 741 972
RIETVALE HIGH SCHOOL	1	10	R 12 015 697	R 2 551 857
STAGE 2 - CONCEPT REPORT	1	25	R 30 427 543	R 132 898 279
KIMBERLEY NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	25	R 30 427 543	R 132 898 279
STAGE 2 - FEASIBILITY	12	178	R 216 286 870	R 749 763 767
FLOORS NO 2 HIGH / TLHOMELANG SECONDARY SCHOOL	1	30	R 36 513 052	R 175 176 448
HOMEVALE PRIMARY SCHOOL	1	28	R 34 078 848	R 162 948 029
KGONO PRIMARY SCHOOL	1	15	R 18 256 526	R 8 951 280
KIMBERLEY GIRLS HIGH SCHOOL	1	5	R 6 007 848	R 38 266 234
KIMBERLEY NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	28	R 34 078 848	R 148 134 571
MOSALAKAE PUBLIC PRIMARY SCHOOL	1	4	R 4 868 407	R 2 431 776
OLYMPIC PRIMARY SCHOOL	1	10	R 12 171 017	R 8 366 291
PABALELO PRIMARY SCHOOL	1	5	R 6 085 509	R 6 399 852
REAIPELA INTERMEDIATE SCHOOL	1	4	R 4 806 279	R 1 508 217
STILLWATER INTERMEDIATE SCHOOL	1	5	R 6 007 848	R 11 376 838
TETLANYO SECONDARY SCHOOL	1	9	R 10 814 127	R 9 902 537
VENUS PRIMÈRE SKOOL	1	35	R 42 598 560	R 176 301 693
STAGE 3 - DESIGN DEVELOPMENT	2	53	R 64 506 391	R 307 316 180
NEW RICHIE OFF-SHOOT PRIMARY SCHOOL	1	28	R 34 078 848	R 166 444 004
RIETVALE NEW OFF-SHOOT SECONDARY SCHOOL	1	25	R 30 427 543	R 140 872 176
STAGE 4 - DESIGN DOCUMENTATION	1	6	R 7 302 610	R 13 221 820
VOORSPOED PRIMARY SCHOOL	1	6	R 7 302 610	R 13 221 820
STAGE 5 - WORKS	9	134	R 162 951 842	R 795 546 712
BARKLEY ROOIRAND OFF-SHOOT PRIMARY SCHOOL	1	21	R 25 559 136	R 122 579 460
HOËRSKOOL HARTSWATER	1	4	R 4 806 279	R 28 712 848
HOMEVALE PRIMARY SCHOOL	1	20	R 24 342 034	R 40 361 657
KIMBERLEY BOYS HIGH SCHOOL	1	5	R 6 007 848	R 71 700 561
NEW SCHOOL - STATE OF THE ART SCHOOL REDIRILE	1	28	R 34 078 848	R 233 641 460
OLYMPIC PRIMARY SCHOOL	1	5	R 6 085 509	R 12 921 651
RIETRIVIER PRIMARY SCHOOL	1	15	R 18 256 526	R 179 339 785
VENUS PRIMÈRE SKOOL	1	20	R 24 342 034	R 43 335 846
WEST END PRIMARY SCHOOL	1	16	R 19 473 628	R 62 953 445
JOHN TAOLO GAETSEWE	59	570	R 692 241 374	R 1 663 341 332
CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	30	202	R 245 124 542	R 365 671 813
BA GA LOTLHARE INTERMEDIATE SCHOOL	1	28	R 34 078 848	R 28 636 037
BOGARE PRIMARY SCHOOL	1	2	R 2 434 203	R 450 017
DIBOTSWA SECONDARY SCHOOL	1	5	R 6 007 848	R 1 508 202
GADIBOE INTERMEDIATE SCHOOL	1	2	R 2 403 139	R 2 673 211
GAMOPEDI PRIMARY SCHOOL	1	7	R 8 519 712	R 27 314 422
GANTATELANG PRIMARY SCHOOL	1	7	R 8 519 712	R 2 107 522
GATLHOSE PRIMARY SCHOOL	1	3	R 3 651 305	R 3 072 088
HOTAZEL COMBINED SCHOOL	1	3	R 3 651 305	R 2 481 400
IKETLELETSO INTERMEDIATE SCHOOL	1	5	R 6 007 848	R 7 371 146
LAERSKOOL KURUMAN	1	3	R 3 651 305	R 2 498 065
LEHIKENG PRIMARY SCHOOL	1	10	R 12 171 017	R 16 568 512
MAIPEING PRIMARY SCHOOL	1	14	R 17 039 424	R 27 015 262
MAKHUBUNG PRIMARY SCHOOL	1	7	R 8 519 712	R 27 314 422
MAMPESTAD PRIMARY SCHOOL	1	3	R 3 651 305	R 2 704 673
MARCH PRIMARY SCHOOL	1	7	R 8 519 712	R 27 314 422
MOEDI SECONDARY SCHOOL	1	3	R 3 604 709	R 4 122 562
MOHOLENG PRIMARY SCHOOL	1	5	R 6 085 509	R 8 651 513

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	TOTAL NUMBER OF CLASSROOMS	ESTIMATE CLASSROOM BLOCK (PRICE)	COMPLETE PROJECT COST
MONOKETSI INTERMEDIATE SCHOOL	1	2	R 2 403 139	R 450 017
MOSHAWENG SECONDARY SCHOOL	1	5	R 6 007 848	R 4 450 263
OMANG PRIMARY SCHOOL	1	4	R 4 868 407	R 342 423
OREEDITSE PRIMARY SCHOOL	1	7	R 8 519 712	R 27 314 422
ROBANYANE TOTO II PRIMARY SCHOOL	1	3	R 3 651 305	R 3 363 082
SEDIBENG PRIMARY SCHOOL	1	14	R 17 039 424	R 19 615 245
SHALANA PRIMARY SCHOOL	1	7	R 8 519 712	R 27 314 422
SISHEN PRIMÈRE SKOOL	1	10	R 12 015 697	R 10 792 589
TONGWANE INTERMEDIATE SCHOOL	1	3	R 3 604 709	R 4 215 273
TSINENG PRIMARY SCHOOL	1	14	R 17 039 424	R 27 015 262
TSOE PRIMARY SCHOOL	1	7	R 8 519 712	R 27 314 422
VAN ZYLRSUS INTERMEDIÈRE SKOOL	1	10	R 12 015 697	R 17 187 973
WRENCHVILLE PRIMÈRE SKOOL	1	2	R 2 403 139	R 4 492 942
STAGE 1 - PRE-FEASIBILITY	2	30	R 36 513 052	R 131 362 341
BATLHARO TLHAPING SECONDARY SCHOOL	1	5	R 6 085 509	R 8 933 252
SISHEN NEW SECONDARY SCHOOL	1	25	R 30 427 543	R 122 429 089
STAGE 2 - CONCEPT REPORT	1	28	R 34 078 848	R 140 872 176
MAGOJANENG NEW SECONDARY SCHOOL	1	28	R 34 078 848	R 140 872 176
STAGE 2 - FEASIBILITY	17	147	R 178 292 672	R 389 858 129
AB KOLWANE PRIMARY SCHOOL	1	10	R 12 171 017	R 5 236 319
BOTHITHONG SECONDARY SCHOOL	1	5	R 6 085 509	R 9 252 739
DEBEN OFF-SHOOT PRIMARY SCHOOL	1	28	R 34 078 848	R 157 022 646
GALALETANG SCIENCE SECONDARY SCHOOL	1	5	R 6 007 848	R 4 450 263
ISAGONTLE PRIMARY SCHOOL	1	10	R 12 171 017	R 4 909 724
KP TOTO TECHNICAL AND COMMERCIAL SECONDARY SCHOOL	1	10	R 12 015 697	R 1 508 207
LAERSKOOL KATHU OFF-SHOOT	1	28	R 34 078 848	R 166 444 004
LAERSKOOL SEODIN	1	5	R 6 085 509	R 2 431 794
LEBANG SECONDARY SCHOOL	1	5	R 6 007 848	R 3 059 105
MADIBENG PRIMARY SCHOOL	1	2	R 2 434 203	R 6 172 632
MAHIKANENG PRIMARY SCHOOL	1	8	R 9 736 814	R 12 190 638
MAMORATWA INTERMEDIATE SCHOOL	1	5	R 6 007 848	R 4 122 578
MAPOTENG PRIMARY SCHOOL	1	10	R 12 015 697	R 3 995 672
SENGAE PRIMARY SCHOOL	1	2	R 2 434 203	R 4 407 771
SIMOLOLANG PRIMARY SCHOOL	1	4	R 4 868 407	R 2 107 488
TSHIMOLOGO INTERMEDIATE SCHOOL	1	5	R 6 007 848	R 1 563 879
TT LEKALAKE PRIMARY SCHOOL	1	5	R 6 085 509	R 982 669
STAGE 3 - DESIGN DEVELOPMENT	1	4	R 4 868 407	R 6 283 964
BAITHAOPI PRIMARY SCHOOL	1	4	R 4 868 407	R 6 283 964
STAGE 4 - DESIGN DOCUMENTATION	1	10	R 12 171 017	R 14 182 045
LARENG PRIMARY SCHOOL	1	10	R 12 171 017	R 14 182 045
STAGE 5 - WORKS	7	149	R 181 192 836	R 615 110 864
BANKHARE BODULONG OFF-SHOOT PRIMARY SCHOOL	1	28	R 34 078 848	R 153 625 041
GAKGATSANA PRIMARY SCHOOL	1	5	R 6 085 509	R 6 680 187
JTG DITHAKONG NEW SCHOOL AND HOSTEL	1	28	R 34 078 848	R 88 843 746
KURUMAN NEW ENGLISH MEDIUM SECONDARY SCHOOL (WRENCHVILLE/KALAHARI)	1	25	R 30 427 543	R 149 869 845
MAGOJANENG NEW PRIMARY SCHOOL	1	25	R 30 427 543	R 123 505 174
PHAKANE SECONDARY SCHOOL	1	10	R 12 015 697	R 34 960 484
WRENCHVILLE NEW PRIMARY SCHOOL	1	28	R 34 078 848	R 57 626 389
NAMAKWA	7	100	R 121 119 955	R 289 363 863
CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	4	62	R 75 460 307	R 110 452 727
AGGENEYS LAERSKOOL	1	7	R 8 519 712	R 27 314 422
HANTAM PRIMÈRE SKOOL	1	28	R 34 078 848	R 37 157 704

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	TOTAL NUMBER OF CLASSROOMS	ESTIMATE CLASSROOM BLOCK (PRICE)	COMPLETE PROJECT COST
NOURIVIER MET PRIMÊRE SKOOL	1	7	R 8 519 712	R 7 278 969
STEINKOPF SEKONDÊRE SKOOL	1	20	R 24 342 034	R 38 701 631
STAGE 1 - PRE-FEASIBILITY	1	15	R 18 023 545	R 30 000 000
HANTAM SEKONDÊRE SKOOL	1	15	R 18 023 545	R 30 000 000
STAGE 2 - FEASIBILITY	2	23	R 27 636 103	R 148 911 136
NICO BEKKER INTERMEDIATE SCHOOL	1	13	R 15 620 406	R 135 234 888
SUTHERLAND COMBINED SCHOOL	1	10	R 12 015 697	R 13 676 248
PIXLEY KA SEME	30	358	R 435 427 308	R 1 463 488 238
CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	12	134	R 163 091 631	R 426 674 206
AALWYN INTERMEDIÊRE SKOOL	1	14	R 17 039 424	R 27 402 190
DE AAR JUNIOR PRIMÊRE SKOOL	1	3	R 3 651 305	R 4 596 737
DELTA PRIMARY SKOOL	1	23	R 27 993 340	R 34 392 191
HUTCHINSON PRIMÊRE SKOOL	1	7	R 8 519 712	R 27 314 422
JJ DREYER PRIMÊRE SKOOL	1	14	R 17 039 424	R 135 234 888
MÔRESON INTERMEDIÊRE SKOOL	1	25	R 30 427 543	R 34 013 837
NORVALSPONT INTERMEDIATE SCHOOL	1	15	R 18 256 526	R 3 296 453
ORANJE DIAMANT PRIMÊRE SKOOL	1	5	R 6 085 509	R 7 242 000
PETRUSVILLE HIGH SCHOOL	1	6	R 7 302 610	R 7 864 187
RD WILLIAMS PRIMARY SCHOOL	1	3	R 3 651 305	R 9 650 441
SONSKYN INTERMEDIATE SCHOOL	1	14	R 17 039 424	R 127 580 083
STRYDENBURG GEKOMBINEERDE SKOOL	1	5	R 6 085 509	R 8 086 778
STAGE 1 - PRE-FEASIBILITY	6	81	R 98 523 111	R 495 070 749
HOËRSKOOL RIVERSIDE	1	5	R 6 085 509	R 10 487 946
IKAGENG INTERMEDIÊRE SKOOL	1	4	R 4 806 279	R 6 650 086
KEURTJIEKLOOF PRIMÊRE SKOOL	1	7	R 8 519 712	R 27 617 369
ORION SEKONDÊRE SKOOL	1	25	R 30 427 543	R 164 256 957
PIXLEY KA SEME NEW SPECIAL SCHOOL	1	12	R 14 605 221	R 113 333 480
VAAL-ORANJE PRIMÊRE SKOOL	1	28	R 34 078 848	R 172 724 910
STAGE 2 - FEASIBILITY	5	51	R 62 010 060	R 183 957 068
ANDERSON PRIMÊRE SKOOL	1	28	R 34 078 848	R 162 948 029
HOËRSKOOL THERON	1	9	R 10 953 915	R 5 292 565
PLOOYSBURG INTERMEDIÊRE SKOOL	1	4	R 4 806 279	R 1 650 073
VICTORIA-WES GEKOMBINEERDE SKOOL	1	5	R 6 085 509	R 8 651 513
WESLAAN SEKONDÊRE SKOOL	1	5	R 6 085 509	R 5 414 889
STAGE 3 - DESIGN DEVELOPMENT	1	11	R 13 217 267	R 21 884 125
SONSKYN INTERMEDIATE SCHOOL	1	11	R 13 217 267	R 21 884 125
STAGE 4 - DESIGN DOCUMENTATION	3	24	R 29 210 441	R 22 277 802
KAREEVILLE PRIMÊRE SKOOL	1	14	R 17 039 424	R 10 011 000
KARRIKAMA HOËRSKOOL	1	5	R 6 085 509	R 4 057 630
WILLIE THERON PRIMÊRE SKOOL	1	5	R 6 085 509	R 8 209 172
STAGE 5 - WORKS	3	57	R 69 374 798	R 313 624 288
EUREKA INTERMEDIÊRE SKOOL	1	28	R 34 078 848	R 155 459 979
IKHAYA PRIMARY SCHOOL	1	8	R 9 736 814	R 42 328 570
PETRUSVILLE PRIMÊRE SKOOL	1	21	R 25 559 136	R 115 835 739
ZF MGCAWU	34	573	R 696 591 621	R 2 043 333 642
CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	18	309	R 376 006 772	R 964 834 228
DIE KUIL INTERMEDIÊRE SKOOL	1	28	R 34 078 848	R 36 395 968
FINSCH (SSKV) PRIMARY SCHOOL	1	7	R 8 519 712	R 27 314 422
FRIERSDALE (RK) INTERMEDIATE SCHOOL	1	5	R 6 007 848	R 4 450 263
GARIEPWATER PRIMÊRE SKOOL	1	7	R 8 519 712	R 27 617 369
HOËRSKOOL ORANJEZICHT	1	35	R 42 598 560	R 187 939 371
HOËRSKOOL POSTMASBURG	1	5	R 6 085 509	R 450 024
HTT BIDI MEMORIAL PRIMARY SCHOOL	1	28	R 34 078 848	R 36 395 968

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	TOTAL NUMBER OF CLASSROOMS	ESTIMATE CLASSROOM BLOCK (PRICE)	COMPLETE PROJECT COST
JG JANSEN INTERMEDIÉRE SKOOL	1	14	R 17 039 424	R 27 402 190
KENHARDT PRIMÉRE SKOOL	1	25	R 30 427 543	R 17 199 453
LAERSKOOL SAAMBOU	1	3	R 3 651 305	R 5 905 187
OLYVENHOUTSDRIFT PRIMÉRE SKOOL	1	21	R 25 559 136	R 165 406 721
ORANJE-SUID PRIMÉRE SKOOL	1	21	R 25 559 136	R 98 147 716
RE FENTSE PRIMARY SCHOOL	1	7	R 8 519 712	R 27 314 422
ROSENDAL INTERMEDIATE SCHOOL	1	35	R 42 598 560	R 39 672 139
SIMBRUNER PRIMARY SCHOOL	1	35	R 42 598 560	R 198 092 582
UPINGTON NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	25	R 30 427 543	R 35 887 665
VELA-LANGA PRIMARY SCHOOL	1	1	R 1 217 102	R 1 625 399
VREDESVALLEI PRIMÉRE SKOOL	1	7	R 8 519 712	R 27 617 369
STAGE 1 - PRE-FEASIBILITY	1	10	R 12 171 017	R 11 247 498
HOÉRSKOOL GROBLERSHOOP	1	10	R 12 171 017	R 11 247 498
STAGE 1- INITIATION (BRIEF)	3	19	R 22 907 484	R 19 183 299
KAKAMAS INTERMEDIATE SCHOOL	1	2	R 2 403 139	R 1 623 052
LAERSKOOL POSTMASBURG	1	12	R 14 418 836	R 12 145 358
WESTERKIM PRIMARY SCHOOL	1	5	R 6 085 509	R 5 414 889
STAGE 2 - FEASIBILITY	6	117	R 141 934 940	R 380 870 767
CARLTON VAN HEERDEN NEW OFF-SHOOT SECONDARY SCHOOL	1	25	R 30 039 242	R 31 463 761
LAERSKOOL GROBLERSHOOP	1	3	R 3 651 305	R 1 650 085
PABALLELO HIGH SCHOOL	1	5	R 6 007 848	R 6 342 326
UPINGTON NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	28	R 34 078 848	R 145 945 470
VOORUITSIG INTERMEDIATE SCHOOL	1	28	R 34 078 848	R 29 025 121
WESTERKIM OFF-SHOOT PRIMARY SCHOOL	1	28	R 34 078 848	R 166 444 004
STAGE 3 - DESIGN DEVELOPMENT	2	15	R 18 209 930	R 114 333 480
FANIE MALAN LAERSKOOL	1	3	R 3 604 709	R 1 000 000
ZF MGCAWU NEW SPECIAL SCHOOL	1	12	R 14 605 221	R 113 333 480
STAGE 5 - WORKS	4	103	R 125 361 477	R 552 864 369
CARLTON VAN HEERDEN SEKONDÉRE SKOOL	1	40	R 48 684 069	R 183 651 092
CILLIE (NGK) PRIMÉRE SKOOL	1	14	R 17 039 424	R 57 728 643
FRANCISCUS INTERMEDIATE SCHOOL	1	21	R 25 559 136	R 147 211 393
ORANJE-OEWER INTERMEDIÉRE SKOOL	1	28	R 34 078 848	R 164 273 241
Grand Total	172	2256	R 2 741 727 622	R 8 033 739 734

2.1.6. ECD CLASSROOMS

The ECD Programme, as stated in the following table, does not include the Grade RR migration from Social Development to Education for schools where ECD's are required; it indicates ECD Classrooms for Primary Schools:

Table 30: Second Line Priority (7-Year Timeframe) – ECD Classrooms

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	TOTAL NUMBER OF GRADE R CLASSROOMS	ESTIMATE GRADE R CLASSROOM PRICE	COMPLETE PROJECT COST
FRANCES BAARD	35	67	R 313 285 796	R 1 659 218 344
JOHN TAOLO GAETSEWE	49	92	R 317 040 053	R 1 056 537 105
NAMAKWA	7	12	R 42 892 056	R 214 390 322
PIXLEY KA SEME	21	38	R 158 520 026	R 1 201 791 643
ZF MGCAWU	23	295	R 233 122 880	R 1 565 783 061
Grand Total	135	252	R 1 064 860 811	R 5 697 720 474

The following table provides detailed progress on additional ECD Classrooms that are in various stages of implementation; these are additional ECD Classrooms at existing schools, replacement schools and new schools, as well as where future expansions are planned for:

Table 31: Second Line Priority (7-Year Timeframe) – ECD Classroom Progress Report

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	TOTAL NUMBER OF GRADE R CLASSROOMS	ESTIMATE GRADE R CLASSROOM PRICE	COMPLETE PROJECT COST
FRANCES BAARD	35	67	R 313 285 796	R 1 659 218 344
CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	13	26	R 123 068 557	R 364 668 205
GRADE R CLASSROOM (DOUBLE)	13	26	R 123 068 557	R 364 668 205
! XKUNKWESA OFF-SHOOT PRIMARY SCHOOL	1	2	R 11 188 051	R 150 369 746
! XUNKHWESA COMBINED SCHOOL	1	2	R 5 594 025	R 27 743 135
FRANCES BAARD DISTRICT OFFICE - HADISON PARK	1	2	R 5 594 025	R 3 812 884
FRANCIS MOHAPANELE PRIMARY SCHOOL	1	2	R 5 594 025	R 4 143 723
GROENPUNT NEW OFF-SHOOT PRIMÈRE SKOOL	1	2	R 16 782 076	R 37 157 704
HERLEAR PRIMARY SCHOOL	1	2	R 5 594 025	R 2 107 485
KEVIN NKOANE PRIMARY SCHOOL	1	2	R 5 594 025	R 10 454 628
KGONO AREA NEW PRIMARY SCHOOL	1	2	R 16 782 076	R 36 395 968
KIM KGOLO PRIMARY SCHOOL	1	2	R 5 594 025	R 6 035 786
LAERSKOOL HARTSWATER	1	2	R 5 594 025	R 2 774 190
NEW ROODEPAN OFF-SHOOT PRIMARY SCHOOL	1	2	R 16 782 076	R 37 634 968
SOUL CITY NEW PRIMARY SCHOOL	1	2	R 16 782 076	R 36 395 968
ST PETERS PRIMARY SCHOOL	1	2	R 5 594 025	R 9 642 018
STAGE 1 - PRE-FEASIBILITY	3	5	R 24 243 041	R 152 293 447
GRADE R CLASSROOM (DOUBLE)	2	4	R 22 376 101	R 150 910 528
HARTSWATER NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	2	R 16 782 076	R 146 741 972
LAERSKOOL ANDALUSIA	1	2	R 5 594 025	R 4 168 556
GRADE R CLASSROOM (SINGLE)	1	1	R 1 866 939	R 1 382 919
KGABANG PRIMARY SCHOOL	1	1	R 1 866 939	R 1 382 919
STAGE 2 - FEASIBILITY	12	22	R 98 845 894	R 527 743 274
GRADE R CLASSROOM (DOUBLE)	10	20	R 83 910 380	R 348 382 481
BEACON PRIMARY SCHOOL	1	2	R 11 188 051	R 8 287 446
BONTLENG PRIMARY SCHOOL	1	2	R 5 594 025	R 9 208 457
HOMEVALE PRIMARY SCHOOL	1	2	R 16 782 076	R 162 948 029
KIMBERLEY JUNIOR SCHOOL	1	2	R 5 594 025	R 4 143 723
KIMBERLEY NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	2	R 16 782 076	R 148 134 571
REAIPELA INTERMEDIATE SCHOOL	1	2	R 5 594 025	R 1 508 217
SIMON MEDUPE PRIMARY SCHOOL	1	2	R 5 594 025	R 5 352 989
SOL PLAATJE PRIMARY SCHOOL	1	2	R 5 594 025	R 3 034 143
TLHATLOGANG INTERMEDIATE SCHOOL	1	2	R 5 594 025	R 1 621 183
VAALHARTS GEKOMBINEERDE SKOOL	1	2	R 5 594 025	R 4 143 723
GRADE R CLASSROOM (SINGLE)	2	2	R 14 935 515	R 179 360 794
CW KIES INTERMEDIÈRE SKOOL	1	1	R 1 866 939	R 3 059 101
VENUS PRIMÈRE SKOOL	1	1	R 13 068 575	R 176 301 693
STAGE 3 - DESIGN DEVELOPMENT	1	2	R 16 782 076	R 166 444 004
GRADE R CLASSROOM (DOUBLE)	1	2	R 16 782 076	R 166 444 004
NEW RICHIE OFF-SHOOT PRIMARY SCHOOL	1	2	R 16 782 076	R 166 444 004
STAGE 4 - DESIGN DOCUMENTATION	3	6	R 16 782 076	R 28 895 049
GRADE R CLASSROOM (DOUBLE)	3	6	R 16 782 076	R 28 895 049
GAOSHUPE MAKODI PRIMARY SCHOOL	1	2	R 5 594 025	R 10 740 387
LUCRETIA INTERMEDIATE SCHOOL	1	2	R 5 594 025	R 4 932 842
VOORSPOED PRIMARY SCHOOL	1	2	R 5 594 025	R 13 221 820

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	TOTAL NUMBER OF GRADE R CLASSROOMS	ESTIMATE GRADE R CLASSROOM PRICE	COMPLETE PROJECT COST
STAGE 5 - WORKS	3	6	R 33 564 152	R 419 174 364
GRADE R CLASSROOM (DOUBLE)	3	6	R 33 564 152	R 419 174 364
BARKLEY ROOIRAND OFF-SHOOT PRIMARY SCHOOL	1	2	R 11 188 051	R 122 579 460
NEW SCHOOL - STATE OF THE ART SCHOOL REDIRILE	1	2	R 16 782 076	R 233 641 460
WEST END PRIMARY SCHOOL	1	2	R 5 594 025	R 62 953 445
JOHN TAOLO GAETSEWE	49	92	R 317 040 053	R 1 056 537 105
CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	24	42	R 139 877 804	R 336 014 613
GRADE R CLASSROOM (DOUBLE)	18	36	R 117 474 532	R 257 655 476
BA GA LOTLHARE INTERMEDIATE SCHOOL	1	2	R 16 782 076	R 28 636 037
BOGARE PRIMARY SCHOOL	1	2	R 5 594 025	R 1 269 452
GAEGAKE PRIMARY SCHOOL	1	2	R 5 594 025	R 5 116 874
GAMOPEDI PRIMARY SCHOOL	1	2	R 5 594 025	R 27 314 422
GANTATELANG PRIMARY SCHOOL	1	2	R 5 594 025	R 2 107 522
HOTAZEL COMBINED SCHOOL	1	2	R 5 594 025	R 2 481 400
LAERSKOOL KURUMAN	1	2	R 5 594 025	R 2 498 065
LEHIKENG PRIMARY SCHOOL	1	2	R 5 594 025	R 16 568 512
LERUMO PRIMARY SCHOOL	1	2	R 5 594 025	R 5 572 413
MAKHUBUNG PRIMARY SCHOOL	1	2	R 5 594 025	R 27 314 422
MARCH PRIMARY SCHOOL	1	2	R 5 594 025	R 27 314 422
MOHOLENG PRIMARY SCHOOL	1	2	R 5 594 025	R 8 651 513
OMANG PRIMARY SCHOOL	1	2	R 5 594 025	R 342 423
OREEDITSE PRIMARY SCHOOL	1	2	R 5 594 025	R 27 314 422
SHALANA PRIMARY SCHOOL	1	2	R 5 594 025	R 27 314 422
TSOE PRIMARY SCHOOL	1	2	R 5 594 025	R 27 314 422
VAN ZYLRSUS INTERMEDIËRE SKOOL	1	2	R 11 188 051	R 17 187 973
JOHN TAOLO GAETSEWE DISTRICT OFFICE - BAITIREDI OFFICE	1	2	R 5 594 025	R 3 336 760
GRADE R CLASSROOM (SINGLE)	6	6	R 22 403 272	R 78 359 136
BATSWELETSE PRIMARY SCHOOL	1	1	R 1 866 939	R 550 038
BOITSHIRELETSO PRIMARY SCHOOL	1	1	R 1 866 939	R 2 122 001
ETHEL PRIMARY SCHOOL	1	1	R 1 866 939	R 2 041 328
MAIPEING PRIMARY SCHOOL	1	1	R 5 600 818	R 27 015 262
SEDIBENG PRIMARY SCHOOL	1	1	R 5 600 818	R 19 615 245
TSINENG PRIMARY SCHOOL	1	1	R 5 600 818	R 27 015 262
STAGE 1 - PRE-FEASIBILITY	2	4	R 7 467 757	R 3 854 919
GRADE R CLASSROOM (SINGLE)	1	1	R 1 866 939	R 1 854 852
GAMASEGO PRIMARY SCHOOL	1	1	R 1 866 939	R 1 854 852
TO ECD	1	1	R 1 866 939	R 2 000 067
BOTHETHELETSA PRIMARY SCHOOL	1	1	R 1 866 939	R 2 000 067
STAGE 2 - FEASIBILITY	15	30	R 110 020 360	R 380 085 102
GRADE R CLASSROOM (DOUBLE)	13	26	R 106 286 481	R 374 294 412
AB KOLWANE PRIMARY SCHOOL	1	2	R 5 594 025	R 5 236 319
DEBEN OFF-SHOOT PRIMARY SCHOOL	1	2	R 16 782 076	R 157 022 646
ISAGONTLE PRIMARY SCHOOL	1	2	R 5 594 025	R 4 909 724
LAERSKOOL KATHU OFF-SHOOT	1	2	R 16 782 076	R 166 444 004
LAERSKOOL SEODIN	1	2	R 11 188 051	R 2 431 794
MAHIKANENG PRIMARY SCHOOL	1	2	R 11 188 051	R 12 190 638
MAPOTENG PRIMARY SCHOOL	1	2	R 5 594 025	R 3 995 672
MORALADI PRIMARY SCHOOL	1	2	R 5 594 025	R 3 716 936
NCWELENGWE PRIMARY SCHOOL	1	2	R 5 594 025	R 5 744 825
SEUPE PRIMARY SCHOOL	1	2	R 5 594 025	R 6 035 786

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	TOTAL NUMBER OF GRADE R CLASSROOMS	ESTIMATE GRADE R CLASSROOM PRICE	COMPLETE PROJECT COST
THAGANYANE PRIMARY SCHOOL	1	2	R 5 594 025	R 3 442 712
TT LEKALAKE PRIMARY SCHOOL	1	2	R 5 594 025	R 982 669
VLAKFONTEIN INTERMEDIATE SCHOOL	1	2	R 5 594 025	R 2 140 685
GRADE R CLASSROOM (SINGLE)	2	4	R 3 733 879	R 5 790 690
GAMORONA PRIMARY SCHOOL	1	2	R 1 866 939	R 1 382 919
SENGAE PRIMARY SCHOOL	1	2	R 1 866 939	R 4 407 771
STAGE 3 - DESIGN DEVELOPMENT	2	4	R 3 733 879	R 12 182 352
GRADE R CLASSROOM (SINGLE)	2	4	R 3 733 879	R 12 182 352
BAITHAOPI PRIMARY SCHOOL	1	2	R 1 866 939	R 6 283 964
MANYEDING PRIMARY SCHOOL	1	2	R 1 866 939	R 5 898 388
STAGE 4 - DESIGN DOCUMENTATION	2	4	R 11 188 051	R 17 624 757
GRADE R CLASSROOM (DOUBLE)	2	4	R 11 188 051	R 17 624 757
LARENG PRIMARY SCHOOL	1	2	R 5 594 025	R 14 182 045
RAPELANG INTERMEDIATE SCHOOL	1	2	R 5 594 025	R 3 442 712
STAGE 5 - WORKS	4	8	R 44 752 203	R 306 775 362
GRADE R CLASSROOM (DOUBLE)	4	8	R 44 752 203	R 306 775 362
BANKHARE BODULONG OFF-SHOOT PRIMARY SCHOOL	1	2	R 16 782 076	R 153 625 041
GAKGATSANA PRIMARY SCHOOL	1	2	R 5 594 025	R 6 680 187
JTG DITHAKONG NEW SCHOOL AND HOSTEL	1	2	R 5 594 025	R 88 843 746
WRENCHVILLE NEW PRIMARY SCHOOL	1	2	R 16 782 076	R 57 626 389
NAMAKWA	7	12	R 42 892 056	R 214 390 322
CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	4	7	R 29 837 066	R 70 867 987
GRADE R CLASSROOM (DOUBLE)	3	6	R 27 970 127	R 67 808 886
AGGENEYS LAERSKOOL	1	2	R 5 594 025	R 27 314 422
HANTAM PRIMÈRE SKOOL	1	2	R 16 782 076	R 37 157 704
NAMAKWA DISTRICT OFFICE - SPRINGBOK	1	2	R 5 594 025	R 3 336 760
GRADE R CLASSROOM (SINGLE)	1	1	R 1 866 939	R 3 059 101
FJ SMIT (NGK) INTERMEDIÈRE SKOOL	1	1	R 1 866 939	R 3 059 101
STAGE 2 - FEASIBILITY	3	5	R 13 054 990	R 143 522 335
GRADE R CLASSROOM (DOUBLE)	2	4	R 11 188 051	R 8 287 447
PORT NOLLOTH LAERSKOOL	1	2	R 5 594 025	R 4 143 723
SPRINGBOK PRIMÈRE SKOOL	1	2	R 5 594 025	R 4 143 723
GRADE R CLASSROOM (SINGLE)	1	1	R 1 866 939	R 135 234 888
NICO BEKKER INTERMEDIATE SCHOOL	1	1	R 1 866 939	R 135 234 888
PIXLEY KA SEME	21	38	R 158 520 026	R 1 201 791 643
CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	8	13	R 50 366 606	R 368 732 278
GRADE R CLASSROOM (DOUBLE)	5	10	R 33 564 152	R 78 515 117
DELTA PRIMARY SKOOL	1	2	R 5 594 025	R 34 392 191
HUTCHINSON PRIMÈRE SKOOL	1	2	R 5 594 025	R 27 314 422
ORANJE DIAMANT PRIMÈRE SKOOL	1	2	R 5 594 025	R 7 242 000
PIXLEY KA SEME DISTRICT OFFICE - DE AAR	1	2	R 5 594 025	R 3 336 760
RD WILLIAMS PRIMARY SCHOOL	1	2	R 11 188 051	R 6 229 744
GRADE R CLASSROOM (SINGLE)	3	3	R 16 802 454	R 290 217 161
AALWYN INTERMEDIÈRE SKOOL	1	1	R 5 600 818	R 27 402 190
JJ DREYER PRIMÈRE SKOOL	1	1	R 5 600 818	R 135 234 888
SONSKYN INTERMEDIATE SCHOOL	1	1	R 5 600 818	R 127 580 083
STAGE 1 - PRE-FEASIBILITY	4	8	R 33 564 152	R 324 163 706
GRADE R CLASSROOM (DOUBLE)	4	8	R 33 564 152	R 324 163 706
HOËRSKOOL RIVERSIDE	1	2	R 5 594 025	R 10 487 946
KEURTJIEKLOOF PRIMÈRE SKOOL	1	2	R 5 594 025	R 27 617 369

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	TOTAL NUMBER OF GRADE R CLASSROOMS	ESTIMATE GRADE R CLASSROOM PRICE	COMPLETE PROJECT COST
PIXLEY KA SEME NEW SPECIAL SCHOOL	1	2	R 5 594 025	R 113 333 480
VAAL-ORANJE PRIMÈRE SKOOL	1	2	R 16 782 076	R 172 724 910
STAGE 2 - FEASIBILITY	4	7	R 29 837 066	R 177 051 198
GRADE R CLASSROOM (DOUBLE)	3	6	R 27 970 127	R 175 401 125
ANDERSON PRIMÈRE SKOOL	1	2	R 16 782 076	R 162 948 029
LOWRYVILLE INTERMEDIÈRE SKOOL	1	2	R 5 594 025	R 3 801 584
VICTORIA-WES GEKOMBINEERDE SKOOL	1	2	R 5 594 025	R 8 651 513
GRADE R CLASSROOM (SINGLE)	1	1	R 1 866 939	R 1 650 073
PLOOYSBURG INTERMEDIÈRE SKOOL	1	1	R 1 866 939	R 1 650 073
STAGE 4 - DESIGN DOCUMENTATION	2	4	R 11 188 051	R 18 220 172
GRADE R CLASSROOM (DOUBLE)	2	4	R 11 188 051	R 18 220 172
KAREEVILLE PRIMÈRE SKOOL	1	2	R 5 594 025	R 10 011 000
WILLIE THERON PRIMÈRE SKOOL	1	2	R 5 594 025	R 8 209 172
STAGE 5 - WORKS	3	6	R 33 564 152	R 313 624 288
GRADE R CLASSROOM (DOUBLE)	3	6	R 33 564 152	R 313 624 288
EUREKA INTERMEDIÈRE SKOOL	1	2	R 16 782 076	R 155 459 979
IKHAYA PRIMARY SCHOOL	1	2	R 5 594 025	R 42 328 570
PETRUSVILLE PRIMÈRE SKOOL	1	2	R 11 188 051	R 115 835 739
ZF MGCAWU	23	295	R 233 122 880	R 1 565 783 061
CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	15	27	R 138 024 450	R 737 677 985
GRADE R CLASSROOM (DOUBLE)	12	24	R 106 286 481	R 472 511 074
DIE KUIL INTERMEDIÈRE SKOOL	1	2	R 16 782 076	R 36 395 968
FINSCH (SSKV) PRIMARY SCHOOL	1	2	R 5 594 025	R 27 314 422
GARIEPWATER PRIMÈRE SKOOL	1	2	R 5 594 025	R 27 617 369
HTT BIDI MEMORIAL PRIMARY SCHOOL	1	2	R 16 782 076	R 36 395 968
JJ ADAMS INTERMEDIATE SCHOOL	1	2	R 5 594 025	R 4 143 723
KENHARDT PRIMÈRE SKOOL	1	2	R 11 188 051	R 17 199 453
LIME ACRES PRIMARY SCHOOL	1	2	R 5 594 025	R 1 621 183
OLYVENHOUTSDRIFT PRIMÈRE SKOOL	1	2	R 11 188 051	R 165 406 721
ORANJE-SUID PRIMÈRE SKOOL	1	2	R 11 188 051	R 98 147 716
RE FENTSE PRIMARY SCHOOL	1	2	R 5 594 025	R 27 314 422
VREDESVALLEI PRIMÈRE SKOOL	1	2	R 5 594 025	R 27 617 369
ZF MGCAWU DISTRICT OFFICE - UPINGTON	1	2	R 5 594 025	R 3 336 760
GRADE R CLASSROOM (SINGLE)	3	3	R 31 737 969	R 265 166 911
JG JANSEN INTERMEDIÈRE SKOOL	1	1	R 5 600 818	R 27 402 190
ROSENDAL INTERMEDIATE SCHOOL	1	1	R 13 068 575	R 39 672 139
SIMBRUNER PRIMARY SCHOOL	1	1	R 13 068 575	R 198 092 582
STAGE 2 - FEASIBILITY	4	260	R 55 940 253	R 345 558 319
GRADE R CLASSROOM (DOUBLE)	4	8	R 55 940 253	R 345 558 319
NEILERSDRIFT INTERMEDIÈRE SKOOL	1	2	R 5 594 025	R 4 143 723
UPINGTON NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	2	R 16 782 076	R 145 945 470
VOORUITSIG INTERMEDIATE SCHOOL	1	2	R 16 782 076	R 29 025 121
WESTERKIM OFF-SHOOT PRIMARY SCHOOL	1	2	R 16 782 076	R 166 444 004
STAGE 3 - DESIGN DEVELOPMENT	1	2	R 5 594 025	R 113 333 480
GRADE R CLASSROOM (DOUBLE)	1	2	R 5 594 025	R 113 333 480
ZF MGCAWU NEW SPECIAL SCHOOL	1	2	R 5 594 025	R 113 333 480
STAGE 5 - WORKS	3	6	R 33 564 152	R 369 213 277
GRADE R CLASSROOM (DOUBLE)	3	6	R 33 564 152	R 369 213 277
CILLIE (NGK) PRIMÈRE SKOOL	1	2	R 5 594 025	R 57 728 643
FRANCISCUS INTERMEDIATE SCHOOL	1	2	R 11 188 051	R 147 211 393

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	TOTAL NUMBER OF GRADE R CLASSROOMS	ESTIMATE GRADE R CLASSROOM PRICE	COMPLETE PROJECT COST
ORANJE-OEWER INTERMEDIÉRE SKOOL	1	2	R 16 782 076	R 164 273 241
Grand Total	135	252	R 1 064 860 811	R 5 697 720 474

2.1.7. PARTIAL INAPPROPRIATE STRUCTURES

The following table indicates the schools with Partial Inappropriate Structures as well as schools with Asbestos Roofs:

Table 32: Second Line Priority (7-Year Timeframe) – Partial Replacement

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	COMPLETE PROJECT COST
FRANCES BAARD	7	R 240 140 606
JOHN TAOLO GAETSEWE	1	R 4 492 942
NAMAKWA	23	R 66 543 027
PIXLEY KA SEME	6	R 125 760 795
ZF MGCAWU	6	R 33 811 502
Grand Total	43	R 470 748 872

The following table provides detailed progress on the replacement of partially Inappropriate Structures as well as of Asbestos Roofs per District Municipality, which are in various stages of implementation; these projects are at existing schools and replacement schools:

Table 33: Second Line Priority (7-Year Timeframe) – Partial Replacement Progress Report

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	COMPLETE PROJECT COST
FRANCES BAARD	7	R 240 140 606
CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	3	R 142 856 175
HOËR LANDBOUSKOOL NOORD-KAAPLAND	1	R 111 440 178
STAATS PRIMARY SCHOOL	1	R 3 664 474
WARRENVALE COMBINED SCHOOL	1	R 27 751 524
STAGE 2 - FEASIBILITY	2	R 13 586 928
KGONO PRIMARY SCHOOL	1	R 8 951 280
LAERSKOOL EUREKA	1	R 4 635 647
STAGE 5 - WORKS	2	R 83 697 503
HOMEVALE PRIMARY SCHOOL	1	R 40 361 657
VENUS PRIMÈRE SKOOL	1	R 43 335 846
JOHN TAOLO GAETSEWE	1	R 4 492 942
CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	1	R 4 492 942
WRENCHVILLE PRIMÈRE SKOOL	1	R 4 492 942
NAMAKWA	23	R 66 543 027
CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	22	R 63 562 830
BULLETRAP PRIMÈRE SKOOL	1	R 2 437 047
CAROLUSBERG PRIMÈRE SKOOL	1	R 1 634 150
HOËRSKOOL AGGENEYS	1	R 2 600 916
HOËRSKOOL ALEXANDERBAAI	1	R 2 980 197
HOËRSKOOL BOESMANLAND	1	R 3 249 114
JOHAN HEIN PRIMÈRE SKOOL	1	R 1 634 150
KHARKAMS GEKOMBINEERDE SKOOL	1	R 3 714 082
LAERSKOOL CALVINIA	1	R 2 882 768
LAERSKOOL GAFFIE MAREE	1	R 1 782 724
MALHERBE HUMAN INTERMEDIÉRE SKOOL	1	R 3 340 186
MARAIS GEDENK PRIMÈRE SKOOL	1	R 1 634 150
MIDDELPOS PRIMÈRE SKOOL	1	R 2 437 047

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS		COMPLETE PROJECT COST
NOURIVIER MET PRIMÈRE SKOOL	1	R	7 278 969
OKIEP LAERSKOOL	1	R	3 664 474
PORT NOLLOTH HOËRSKOOL	1	R	2 980 197
PORT NOLLOTH LAERSKOOL	1	R	3 340 186
ROOIWAL (VGK) PRIMÈRE SKOOL	1	R	1 634 150
SA VAN WYK HIGH SCHOOL	1	R	2 980 197
SPOEGRIVIER MET PRIMÈRE SKOOL	1	R	2 437 047
ST PHILOMENA INTERMEDIÈRE SKOOL	1	R	2 882 768
STEPHEN MALHERBE PRIMÈRE SKOOL	1	R	3 601 265
VIOOLSDRIF PRIMÈRE SKOOL	1	R	2 437 047
STAGE 2 - FEASIBILITY	1	R	2 980 197
NABABEEP GEKOMBINEERDE SKOOL	1	R	2 980 197
PIXLEY KA SEME	6	R	125 760 795
CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	4	R	77 932 225
DELTA PRIMARY SKOOL	1	R	34 392 191
MÔRESON INTERMEDIÈRE SKOOL	1	R	34 013 837
NORVALSPONT INTERMEDIATE SCHOOL	1	R	3 296 453
RD WILLIAMS PRIMARY SCHOOL	1	R	6 229 744
STAGE 1 - PRE-FEASIBILITY	1	R	5 500 000
JOHN ROSSOUW PRIMÈRE SKOOL	1	R	5 500 000
STAGE 5 - WORKS	1	R	42 328 570
IKHAYA PRIMARY SCHOOL	1	R	42 328 570
ZF MGCAWU	6	R	33 811 502
CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	5	R	30 861 502
KENHARDT PRIMÈRE SKOOL	1	R	17 199 453
LAERSKOOL SAAMBOU	1	R	5 905 187
LOUBOS (VGK) PRIMÈRE SKOOL	1	R	2 437 047
SHA-LEJE PRIMARY SCHOOL	1	R	2 437 047
ST MARIA GORETTI (RC) PRIMARY SCHOOL	1	R	2 882 768
STAGE 3 - DESIGN DEVELOPMENT	1	R	2 950 000
VOORUITSIG INTERMEDIATE SCHOOL	1	R	2 950 000
Grand Total	43	R	470 748 872

2.1.8. UPGRADING OF FENCES

The following table indicates the number of schools where new or upgraded fences are required:

Table 34: Second Line Priority (7-Year Timeframe) – Fencing

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS		ESTIMATE FENCING (PRICE)
FRANCES BAARD	27	R	74 007 887
JOHN TAOLO GAETSEWE	35	R	82 264 410
NAMAKWA	10	R	30 514 678
PIXLEY KA SEME	26	R	73 098 340
ZF MGCAWU	28	R	69 468 415
Grand Total	126	R	329 353 731

The following table provides detailed progress on upgrading and replacement of fences per District Municipality, which are in various stages of implementation; these projects are at existing schools and replacement schools:

Table 35: Second Line Priority (7-Year Timeframe) – Fencing Progress Report

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	ESTIMATE FENCING (PRICE)	COMPLETE PROJECT COST
FRANCES BAARD	26	R 71 801 491	R 1 965 601 817
CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	10	R 28 326 073	R 343 897 129
! XKUNKWESA OFF-SHOOT PRIMARY SCHOOL	1	R 3 328 294	R 150 369 746
DIKGATLONG SECONDARY SCHOOL	1	R 2 748 365	R 2 037 332
GROENPUNT NEW OFF-SHOOT PRIMÈRE SKOOL	1	R 3 328 294	R 37 157 704
HARTSWATER NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 3 328 294	R 35 887 664
ISAGO PRIMARY SCHOOL	1	R 1 731 142	R 4 529 822
JAN KEMPDORP PRIMARY SCHOOL	1	R 1 362 508	R 1 623 052
KGONO AREA NEW PRIMARY SCHOOL	1	R 3 328 294	R 36 395 968
NEW ROODEPAN OFF-SHOOT PRIMARY SCHOOL	1	R 3 328 294	R 37 634 968
SOUL CITY NEW PRIMARY SCHOOL	1	R 3 328 294	R 36 395 968
ST PETERS PRIMARY SCHOOL	1	R 2 514 293	R 1 864 905
STAGE 1 - PRE-FEASIBILITY	2	R 5 525 834	R 150 479 729
HARTSWATER NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 3 328 294	R 146 741 972
MANKURWANE INTERMEDIATE SCHOOL	1	R 2 197 540	R 3 737 757
STAGE 2 - CONCEPT REPORT	1	R 3 328 294	R 132 898 279
KIMBERLEY NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 3 328 294	R 132 898 279
STAGE 2 - FEASIBILITY	5	R 12 520 717	R 663 632 953
FLOORS NO 2 HIGH / TLHOMELANG SECONDARY SCHOOL	1	R 2 586 850	R 175 176 448
HOMEVALE PRIMARY SCHOOL	1	R 2 678 478	R 162 948 029
KIMBERLEY NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	R 3 328 294	R 148 134 571
LUCRETIA INTERMEDIATE SCHOOL	1	R 1 445 452	R 1 072 212
VENUS PRIMÈRE SKOOL	1	R 2 481 643	R 176 301 693
STAGE 3 - DESIGN DEVELOPMENT	3	R 9 231 856	R 310 615 381
LAERSKOOL ANDALUSIA	1	R 2 575 268	R 3 299 201
NEW RICHIE OFF-SHOOT PRIMARY SCHOOL	1	R 3 328 294	R 166 444 004
RIETVALE NEW OFF-SHOOT SECONDARY SCHOOL	1	R 3 328 294	R 140 872 176
STAGE 4 - DESIGN DOCUMENTATION	2	R 4 084 582	R 5 938 776
FLOORS NO 2 HIGH / TLHOMELANG SECONDARY SCHOOL	1	R 2 586 850	R 3 187 800
FRANCES BAARD DISTRICT OFFICE - PEME	1	R 1 497 732	R 2 750 976
STAGE 5 - WORKS	3	R 8 784 134	R 358 139 570
BARKLEY ROOIRAND OFF-SHOOT PRIMARY SCHOOL	1	R 3 328 294	R 122 579 460
FLOORS NO 2 HIGH / TLHOMELANG SECONDARY SCHOOL	1	R 2 586 850	R 1 918 651
NEW SCHOOL - STATE OF THE ART SCHOOL REDIRILE	1	R 2 868 990	R 233 641 460
JOHN TAOLO GAETSEWE	35	R 82 264 410	R 1 486 825 982
CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	14	R 27 577 639	R 277 587 300
BA GA LOTLHARE INTERMEDIATE SCHOOL	1	R 3 341 741	R 28 636 037
BOSELE INTERMEDIATE SCHOOL	1	R 594 851	R 441 589
GAEGAKE PRIMARY SCHOOL	1	R 1 311 720	R 5 116 874
GAMOPEDI PRIMARY SCHOOL	1	R 1 884 979	R 27 314 422
LANGBERG HIGH SCHOOL	1	R 3 444 993	R 1 645 225
MAIPEING PRIMARY SCHOOL	1	R 2 136 365	R 27 015 262
MAKHUBUNG PRIMARY SCHOOL	1	R 2 703 906	R 27 314 422
MARCH PRIMARY SCHOOL	1	R 1 416 888	R 27 314 422
OREEDITSE PRIMARY SCHOOL	1	R 996 525	R 27 314 422
SEDIBENG PRIMARY SCHOOL	1	R 1 546 226	R 19 615 245
SHALANA PRIMARY SCHOOL	1	R 1 605 669	R 27 314 422
TONGWANE INTERMEDIATE SCHOOL	1	R 2 083 871	R 4 215 273
TSINENG PRIMARY SCHOOL	1	R 3 006 282	R 27 015 262
TSOE PRIMARY SCHOOL	1	R 1 503 623	R 27 314 422
STAGE 1 - PRE-FEASIBILITY	4	R 13 989 852	R 144 888 353
BATLHARO TLHAPING SECONDARY SCHOOL	1	R 5 181 522	R 3 840 630

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	ESTIMATE FENCING (PRICE)	COMPLETE PROJECT COST
KS SHUPING SECONDARY SCHOOL	1	R 3 322 969	R 11 166 363
PHAKANE SECONDARY SCHOOL	1	R 2 157 067	R 7 452 272
SISHEN NEW SECONDARY SCHOOL	1	R 3 328 294	R 122 429 089
STAGE 2 - CONCEPT REPORT	1	R 3 328 294	R 140 872 176
MAGOJANENG NEW SECONDARY SCHOOL	1	R 3 328 294	R 140 872 176
STAGE 2 - FEASIBILITY	6	R 17 117 223	R 346 638 834
DEBEN OFF-SHOOT PRIMARY SCHOOL	1	R 3 328 294	R 157 022 646
LAERSKOOL KATHU OFF-SHOOT	1	R 3 328 294	R 166 444 004
MAMORATWA INTERMEDIATE SCHOOL	1	R 1 148 088	R 1 768 505
REMMOGO SECONDARY SCHOOL	1	R 2 735 551	R 2 343 416
SENGAE PRIMARY SCHOOL	1	R 1 245 535	R 4 407 771
VAN ZYLSRUS INTERMEDIËRE SKOOL	1	R 5 331 461	R 14 652 492
STAGE 4 - DESIGN DOCUMENTATION	4	R 2 896 686	R 2 613 286
BATSWELETSE PRIMARY SCHOOL	1	R 737 215	R 417 432
DIBOTSWA SECONDARY SCHOOL	1	R 642 768	R 474 049
NCWELENGWE PRIMARY SCHOOL	1	R 931 961	R 1 018 070
TSOE PRIMARY SCHOOL	1	R 584 742	R 703 736
STAGE 5 - WORKS	6	R 17 354 715	R 574 226 032
BANKHARE BODULONG OFF-SHOOT PRIMARY SCHOOL	1	R 3 328 294	R 153 625 041
JTG DITHAKONG NEW SCHOOL AND HOSTEL	1	R 3 328 294	R 88 843 746
KURUMAN NEW ENGLISH MEDIUM SECONDARY SCHOOL (WRENCHVILLE/KALAHARI)	1	R 3 328 294	R 149 869 845
LEHIKENG PRIMARY SCHOOL	1	R 713 244	R 755 838
MAGOJANENG NEW PRIMARY SCHOOL	1	R 3 328 294	R 123 505 174
WRENCHVILLE NEW PRIMARY SCHOOL	1	R 3 328 294	R 57 626 389
NAMAKWA	10	R 30 514 678	R 286 718 959
CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	3	R 13 310 847	R 103 173 757
AGGENEYS LAERSKOOL	1	R 3 874 767	R 27 314 422
HANTAM PRIMËRE SKOOL	1	R 3 469 913	R 37 157 704
STEINKOPF SEKONDËRE SKOOL	1	R 5 966 167	R 38 701 631
STAGE 1 - PRE-FEASIBILITY	2	R 8 764 797	R 4 667 462
HANTAM SEKONDËRE SKOOL	1	R 6 092 443	R 3 500 000
OKIEP HOËR SKOOL	1	R 2 672 354	R 1 167 462
STAGE 2 - FEASIBILITY	3	R 6 356 077	R 149 347 931
NICO BEKKER INTERMEDIATE SCHOOL	1	R 4 523 684	R 135 234 888
NORAP MET PRIMËRE SKOOL	1	R 588 380	R 436 795
SUTHERLAND COMBINED SCHOOL	1	R 1 244 013	R 13 676 248
STAGE 3 - DESIGN DEVELOPMENT	1	R 323 584	R 800 000
NAMAKWA CIRCUIT OFFICE - CALVINIA	1	R 323 584	R 800 000
STAGE 5 - WORKS	1	R 1 759 373	R 28 729 809
LAERSKOOL KLEINZEE	1	R 1 759 373	R 28 729 809
PIXLEY KA SEME	26	R 73 098 340	R 1 230 680 743
CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	13	R 45 317 126	R 403 609 622
AALWYN INTERMEDIËRE SKOOL	1	R 1 553 282	R 27 402 190
DELTA PRIMARY SKOOL	1	R 5 014 341	R 34 392 191
EMTHANJENI PUBLIC PRIMARY SCHOOL	1	R 2 983 124	R 2 306 823
HUTCHINSON PRIMËRE SKOOL	1	R 2 221 803	R 27 314 422
JJ DREYER PRIMËRE SKOOL	1	R 2 453 985	R 135 234 888
KARRIKAMA HOËRSKOOL	1	R 6 409 463	R 1 344 275
MÔRESON INTERMEDIËRE SKOOL	1	R 7 176 734	R 34 013 837
ORION SEKONDËRE SKOOL	1	R 2 952 230	R 2 189 303
PETRUSVILLE HIGH SCHOOL	1	R 2 567 241	R 7 864 187
PRIESKA GEKOMBINEERDE SKOOL	1	R 4 116 384	R 1 944 301
SONSKYN INTERMEDIATE SCHOOL	1	R 5 928 957	R 127 580 083

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	ESTIMATE FENCING (PRICE)	COMPLETE PROJECT COST
VAN WYKSVLEI INTERMEDIËRE SKOOL	1	R 1 298 295	R 1 621 616
ZINGISANI PRIMARY SCHOOL	1	R 641 286	R 401 508
STAGE 1 - PRE-FEASIBILITY	4	R 8 828 853	R 365 182 982
KEURTJIEKLOOF PRIMÊRE SKOOL	1	R 1 907 712	R 27 617 369
MONWABISI SENIOR SECONDARY SCHOOL	1	R 786 763	R 583 746
ORION SEKONDÊRE SKOOL	1	R 2 952 230	R 164 256 957
VAAL-ORANJE PRIMÊRE SKOOL	1	R 3 182 149	R 172 724 910
STAGE 2 - FEASIBILITY	4	R 8 455 154	R 171 271 238
ANDERSON PRIMÊRE SKOOL	1	R 2 148 647	R 162 948 029
HOËRSKOOL THERON	1	R 2 219 760	R 5 292 565
SCHMIDTSDRIFT BATHLAPING INTERMEDIATE SCHOOL	1	R 904 599	R 671 032
VAAL-ORANJE PRIMÊRE SKOOL	1	R 3 182 149	R 2 359 613
STAGE 3 - DESIGN DEVELOPMENT	1	R 1 328 683	R 1 101 010
LUVUYO PRIMARY SCHOOL	1	R 1 328 683	R 1 101 010
STAGE 4 - DESIGN DOCUMENTATION	2	R 4 663 578	R 18 220 172
KAREEVILLE PRIMÊRE SKOOL	1	R 2 150 483	R 10 011 000
WILLIE THERON PRIMÊRE SKOOL	1	R 2 513 095	R 8 209 172
STAGE 5 - WORKS	2	R 4 504 946	R 271 295 718
EUREKA INTERMEDIËRE SKOOL	1	R 2 329 906	R 155 459 979
PETRUSVILLE PRIMÊRE SKOOL	1	R 2 175 040	R 115 835 739
ZF MGCAWU	28	R 69 468 415	R 1 983 419 208
CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	13	R 31 168 310	R 935 203 902
DIE KUIL INTERMEDIËRE SKOOL	1	R 1 669 273	R 36 395 968
FINSCH (SSKV) PRIMARY SCHOOL	1	R 2 087 939	R 27 314 422
GARIEPWATER PRIMÊRE SKOOL	1	R 3 549 792	R 27 617 369
HOËRSKOOL ORANJEZICHT	1	R 3 763 569	R 187 939 371
HTT BIDI MEMORIAL PRIMARY SCHOOL	1	R 1 717 766	R 36 395 968
JG JANSEN INTERMEDIËRE SKOOL	1	R 2 400 565	R 27 402 190
OLYVENHOUTSDRIFT PRIMÊRE SKOOL	1	R 2 266 469	R 165 406 721
ORANJE-SUID PRIMÊRE SKOOL	1	R 2 311 367	R 98 147 716
RE FENTSE PRIMARY SCHOOL	1	R 2 796 999	R 27 314 422
ROSENDAL INTERMEDIATE SCHOOL	1	R 2 415 576	R 39 672 139
SIMBRUNER PRIMARY SCHOOL	1	R 2 193 179	R 198 092 582
UPINGTON NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 3 328 294	R 35 887 665
VREDESVALLEI PRIMÊRE SKOOL	1	R 667 523	R 27 617 369
STAGE 2 - FEASIBILITY	8	R 18 635 911	R 377 099 491
CARLTON VAN HEERDEN NEW OFF-SHOOT SECONDARY SCHOOL	1	R 3 328 294	R 31 463 761
LAERSKOOL GROBLERSHOOP	1	R 1 357 798	R 1 006 735
ORANJE-SUID PRIMÊRE SKOOL	1	R 898 865	R 666 785
SC KEARNS SECONDARY SCHOOL	1	R 2 094 936	R 1 553 311
SIMBRUNER PRIMARY SCHOOL	1	R 1 340 276	R 994 304
UPINGTON NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	R 3 328 294	R 145 945 470
VOORUITSIG INTERMEDIATE SCHOOL	1	R 2 959 153	R 29 025 121
WESTERKIM OFF-SHOOT PRIMARY SCHOOL	1	R 3 328 294	R 166 444 004
STAGE 3 - DESIGN DEVELOPMENT	2	R 5 031 748	R 115 173 563
PABALLELO PRIMARY SCHOOL (BONGOLETHU PRIMARY SCHOOL)	1	R 1 703 454	R 1 840 083
ZF MGCAWU NEW SPECIAL SCHOOL	1	R 3 328 294	R 113 333 480
STAGE 5 - WORKS	5	R 14 632 446	R 555 942 252
AJ FERREIRA SEKONDÊRE SKOOL	1	R 4 151 814	R 3 077 883
CARLTON VAN HEERDEN SEKONDÊRE SKOOL	1	R 2 494 423	R 183 651 092
CILLIE (NGK) PRIMÊRE SKOOL	1	R 2 811 710	R 57 728 643
FRANCISCUS INTERMEDIATE SCHOOL	1	R 3 446 881	R 147 211 393
ORANJE-OEWER INTERMEDIËRE SKOOL	1	R 1 727 618	R 164 273 241

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	ESTIMATE FENCING (PRICE)	COMPLETE PROJECT COST
Grand Total	125	R 327 147 334	R 6 953 246 709

2.2. PROGRESS MADE ON SECOND-LINE PRIORITY (7-YEAR TIMEFRAME)

The following table indicates the completed projects since 2013, completed in 2023/24 financial year, and targeted for the 2023/24 MTEF period.

Table 36: Second Line Priority (7-Year Timeframe) Completed Projects

PRIORITY IN TERMS OF NORMS AND	TYPE OF FACILITY IN LINE WITH NORMS AND STANDARDS	BASELINE BACKLOG [2014]	NEW SCHOOL - TOTAL ACHIEVEMENT PRIOR	NEW SCHOOLS TARGET 2023/24	NEW SCHOOLS - ACTUAL ACHIEVEMENT	TOTAL PROJECTS IN CONSTRUCTION 2022/23	NEW SCHOOLS TARGET 2024/25	NEW SCHOOLS TARGET 2025/26	TOTAL COMPLETED FACILITIES [NEW]	EXISTING SCHOOL - TOTAL ACHIEVEMENT	EXISTING SCHOOLS TARGET 2023/24	EXISTING SCHOOLS - ACTUAL ACHIEVEMENT	TOTAL PROJECTS IN CONSTRUCTION 2022/23	EXISTING SCHOOLS TARGET 2024/25	EXISTING SCHOOLS TARGET 2025/26	TOTAL COMPLETED FACILITIES [EXISTING]	TOTAL COMPLETED PROJECTS
2.1	PARTIAL REPLACEMENT SCHOOLS	28	0						0	0	0	0	2	0	0	0	0
2.2	UPGRADING OF WATER FACILITIES - NUMBER OF SCHOOLS	160	1	0	0	0	0	0	1	153	5	4	11	4	4	157	158
2.3	ADDITIONAL & UPGRADING OF SANITATION FACILITIES - NUMBER OF SCHOOLS	123	0	0	0	0	0	0	0	169	10	4	26	4	5	173	173
2.4	UPGRADING OF ELECTRICITY - NUMBER OF SCHOOLS	9	0	0	0	0	0	0	0	69	7	17	11	7	6	86	86
2.5	NUMBER OF ORDINARY CLASSROOMS	224	228	75	25	91	50	25	253	402	55	14	232	46	51	416	669
2.6	NUMBER OF GRADE R CLASSROOMS	91	7	6	2	10	4	2	9	47	3	2	10	4	4	49	58
2.7	NO FENCING - NUMBER OF SCHOOLS TO BE PROVIDED WITH FENCING	46	8	3	1	4	2	1	9	0	0	0	0	0	0	0	9
2.8	UPGRADING OF EXISTING FENCING - NUMBER OF SCHOOLS	103	0	0	0	0	0	0	0	125	10	3	11	7	5	128	128

3.1. NEEDS IDENTIFIED FOR THE THIRD LINE PRIORITY (10-YEAR TIMEFRAME)

According to the Norms and Standards for Public School Infrastructure, support educational spaces are required to achieve the third-line priority (10-year time frame). The department prioritised providing new infrastructure to implement core educational spaces in the province, and the demand has been identified.

Table 37: Third Line Priority (10-Year Timeframe)

DISTRICT MUNICIPALITY	COMPUTER CENTRE		MEDIA CENTRE [COMPUTER CENTRE AND LIBRARY]		SCIENCE LABORATORY	
	NUMBER OF SCHOOLS	BUDGET REQUIRED	NUMBER OF SCHOOLS	BUDGET REQUIRED	NUMBER OF SCIENCE LABORATORY	BUDGET REQUIRED
FRANCES BAARD	27	R 61 488 405	24	R 99 114 827	59	R 107 840 052
JOHN TAOLO GAETSEWE	18	R 40 992 270	26	R 107 374 395	47	R 85 906 482
NAMAKWA	3	R 6 832 045	6	R 24 778 707	10	R 18 277 975
PIXLEY KA SEME	15	R 34 160 225	21	R 86 725 473	33	R 60 317 317
ZF MGCAWU	22	R 50 101 663	25	R 103 244 611	50	R 91 389 874
Grand Total	85	R 193 574 608	156	R 421 238 013	308	R 363 731 699

The table indicates the overall estimated cost of providing new infrastructure in the province that will cater to the identified demand.

3.1.1. PROGRESS ON COMPUTER CENTRES

The following table provides detailed progress on the provision of Computer Centres per District Municipality, which are in various stages of implementation; these projects are at existing schools, replacement schools and new schools:

Table 38: Third Line Priority (10-Year Timeframe) – Computer Centres Progress Report

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	TOTAL NUMBER OF COMPUTER CLASSROOM AND STORE	ESTIMATE COMPUTER CLASSROOM (PRICE)	COMPLETE PROJECT COST
FRANCES BAARD	20	26	R 59 211 057	R 1 994 607 727
CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	9	11	R 25 050 832	R 373 869 635
! XKUNKWESA OFF-SHOOT PRIMARY SCHOOL	1	1	R 2 277 348	R 150 369 746
BOITSHOKO PRIMARY SCHOOL	1	1	R 2 277 348	R 5 684 755
GROENPUNT NEW OFF-SHOOT PRIMÈRE SKOOL	1	1	R 2 277 348	R 37 157 704
HARTSWATER NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	2	R 4 554 697	R 35 887 664
KGONO AREA NEW PRIMARY SCHOOL	1	1	R 2 277 348	R 36 395 968
NEW ROODEPAN OFF-SHOOT PRIMARY SCHOOL	1	1	R 2 277 348	R 37 634 968
PAMPIERSTAD SECONDARY SCHOOL	1	1	R 2 277 348	R 6 591 338
SOUL CITY NEW PRIMARY SCHOOL	1	1	R 2 277 348	R 36 395 968
WARRENVALE COMBINED SCHOOL	1	2	R 4 554 697	R 27 751 524
STAGE 1 - PRE-FEASIBILITY	1	1	R 2 277 348	R 146 741 972
HARTSWATER NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	1	R 2 277 348	R 146 741 972

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	TOTAL NUMBER OF COMPUTER CLASSROOM AND STORE	ESTIMATE COMPUTER CLASSROOM (PRICE)	COMPLETE PROJECT COST
STAGE 2 - CONCEPT REPORT	1	2	R 4 554 697	R 132 898 279
KIMBERLEY NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	2	R 4 554 697	R 132 898 279
STAGE 2 - FEASIBILITY	5	7	R 15 941 438	R 677 560 741
FLOORS NO 2 HIGH / TLHOMELANG SECONDARY SCHOOL	1	2	R 4 554 697	R 175 176 448
HOËRSKOOL NOORD-KAAP	1	2	R 4 554 697	R 15 000 000
HOMEVALE PRIMARY SCHOOL	1	1	R 2 277 348	R 162 948 029
KIMBERLEY NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	1	R 2 277 348	R 148 134 571
VENUS PRIMÈRE SKOOL	1	1	R 2 277 348	R 176 301 693
STAGE 3 - DESIGN DEVELOPMENT	2	3	R 6 832 045	R 307 316 180
NEW RICHIE OFF-SHOOT PRIMARY SCHOOL	1	1	R 2 277 348	R 166 444 004
RIETVALE NEW OFF-SHOOT SECONDARY SCHOOL	1	2	R 4 554 697	R 140 872 176
STAGE 5 - WORKS	2	2	R 4 554 697	R 356 220 919
BARKLEY ROOIRAND OFF-SHOOT PRIMARY SCHOOL	1	1	R 2 277 348	R 122 579 460
NEW SCHOOL - STATE OF THE ART SCHOOL REDIRILE	1	1	R 2 277 348	R 233 641 460
JOHN TAOLO GAETSEWE	14	17	R 38 714 922	R 1 204 306 214
CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	5	5	R 11 386 742	R 44 068 105
BA GA LOTLHARE INTERMEDIATE SCHOOL	1	1	R 2 277 348	R 28 636 037
HOTAZEL COMBINED SCHOOL	1	1	R 2 277 348	R 2 481 400
LERUMO PRIMARY SCHOOL	1	1	R 2 277 348	R 5 572 413
MOEDI SECONDARY SCHOOL	1	1	R 2 277 348	R 4 122 562
SEGOPOTSO INTERMEDIATE SCHOOL	1	1	R 2 277 348	R 3 255 693
STAGE 1 - PRE-FEASIBILITY	1	2	R 4 554 697	R 122 429 089
SISHEN NEW SECONDARY SCHOOL	1	2	R 4 554 697	R 122 429 089
STAGE 2 - CONCEPT REPORT	1	1	R 2 277 348	R 140 872 176
MAGOJANENG NEW SECONDARY SCHOOL	1	1	R 2 277 348	R 140 872 176
STAGE 2 - FEASIBILITY	2	2	R 4 554 697	R 323 466 650
DEBEN OFF-SHOOT PRIMARY SCHOOL	1	1	R 2 277 348	R 157 022 646
LAERSKOOL KATHU OFF-SHOOT	1	1	R 2 277 348	R 166 444 004
STAGE 5 - WORKS	5	7	R 15 941 438	R 573 470 194
BANKHARE BODULONG OFF-SHOOT PRIMARY SCHOOL	1	1	R 2 277 348	R 153 625 041
JTG DITHAKONG NEW SCHOOL AND HOSTEL	1	1	R 2 277 348	R 88 843 746
KURUMAN NEW ENGLISH MEDIUM SECONDARY SCHOOL (WRENCHVILLE/KALAHARI)	1	2	R 4 554 697	R 149 869 845
MAGOJANENG NEW PRIMARY SCHOOL	1	2	R 4 554 697	R 123 505 174
WRENCHVILLE NEW PRIMARY SCHOOL	1	1	R 2 277 348	R 57 626 389
NAMAKWA	3	3	R 6 832 045	R 105 859 335
CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	2	2	R 4 554 697	R 75 859 335
HANTAM PRIMÈRE SKOOL	1	1	R 2 277 348	R 37 157 704
STEINKOPF SEKONDÊRE SKOOL	1	1	R 2 277 348	R 38 701 631
STAGE 1 - PRE-FEASIBILITY	1	1	R 2 277 348	R 30 000 000
HANTAM SEKONDÊRE SKOOL	1	1	R 2 277 348	R 30 000 000
PIXLEY KA SEME	12	12	R 27 328 180	R 1 114 127 764
CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	6	6	R 13 664 090	R 341 252 078
DELTA PRIMARY SKOOL	1	1	R 2 277 348	R 34 392 191
JJ DREYER PRIMÈRE SKOOL	1	1	R 2 277 348	R 135 234 888
MÔRESON INTERMEDIÊRE SKOOL	1	1	R 2 277 348	R 34 013 837
PRIESKA GEKOMBINEERDE SKOOL	1	1	R 2 277 348	R 1 944 301
SONSKYN INTERMEDIATE SCHOOL	1	1	R 2 277 348	R 127 580 083
STRYDENBURG GEKOMBINEERDE SKOOL	1	1	R 2 277 348	R 8 086 778
STAGE 1 - PRE-FEASIBILITY	2	2	R 4 554 697	R 336 981 867
ORION SEKONDÊRE SKOOL	1	1	R 2 277 348	R 164 256 957
VAAL-ORANJE PRIMÈRE SKOOL	1	1	R 2 277 348	R 172 724 910

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	TOTAL NUMBER OF COMPUTER CLASSROOM AND STORE	ESTIMATE COMPUTER CLASSROOM (PRICE)	COMPLETE PROJECT COST
STAGE 2 - FEASIBILITY	2	2	R 4 554 697	R 164 598 101
ANDERSON PRIMÈRE SKOOL	1	1	R 2 277 348	R 162 948 029
PLOOYSBURG INTERMEDIÈRE SKOOL	1	1	R 2 277 348	R 1 650 073
STAGE 5 - WORKS	2	2	R 4 554 697	R 271 295 718
EUREKA INTERMEDIÈRE SKOOL	1	1	R 2 277 348	R 155 459 979
PETRUSVILLE PRIMÈRE SKOOL	1	1	R 2 277 348	R 115 835 739
ZF MGCAWU	18	21	R 47 824 315	R 1 674 461 398
CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	9	10	R 22 773 483	R 635 385 192
DIE KUIL INTERMEDIÈRE SKOOL	1	1	R 2 277 348	R 36 395 968
GROOTDRINK INTERMEDIATE SCHOOL	1	1	R 2 277 348	R 1 986 926
HOÈRSKOOL ORANJEZICHT	2	2	R 4 554 697	R 188 806 229
HTT BIDI MEMORIAL PRIMARY SCHOOL	1	1	R 2 277 348	R 36 395 968
ORANJE-SUID PRIMÈRE SKOOL	1	1	R 2 277 348	R 98 147 716
ROSENDAL INTERMEDIATE SCHOOL	1	1	R 2 277 348	R 39 672 139
SIMBRUNER PRIMARY SCHOOL	1	1	R 2 277 348	R 198 092 582
UPINGTON NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	2	R 4 554 697	R 35 887 665
STAGE 2 - FEASIBILITY	4	5	R 11 386 742	R 372 878 357
CARLTON VAN HEERDEN NEW OFF-SHOOT SECONDARY SCHOOL	1	2	R 4 554 697	R 31 463 761
UPINGTON NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	1	R 2 277 348	R 145 945 470
VOORUITSIG INTERMEDIATE SCHOOL	1	1	R 2 277 348	R 29 025 121
WESTERKIM OFF-SHOOT PRIMARY SCHOOL	1	1	R 2 277 348	R 166 444 004
STAGE 3 - DESIGN DEVELOPMENT	1	1	R 2 277 348	R 113 333 480
ZF MGCAWU NEW SPECIAL SCHOOL	1	1	R 2 277 348	R 113 333 480
STAGE 5 - WORKS	4	5	R 11 386 742	R 552 864 369
CARLTON VAN HEERDEN SEKONDÈRE SKOOL	1	2	R 4 554 697	R 183 651 092
CILLIE (NGK) PRIMÈRE SKOOL	1	1	R 2 277 348	R 57 728 643
FRANCISCUS INTERMEDIATE SCHOOL	1	1	R 2 277 348	R 147 211 393
ORANJE-OEWER INTERMEDIÈRE SKOOL	1	1	R 2 277 348	R 164 273 241
Grand Total	67	79	R 179 910 518	R 6 093 362 438

3.1.2. PROGRESS ON MEDIA CENTRES

The following table provides detailed progress on the provision of Media Centres, which includes a computer centre and library per District Municipality, which are in various stages of implementation; these projects are at existing schools, replacement schools and new schools:

Table 39: Third Line Priority (10-Year Timeframe) – Media Centres Progress Report

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	ESTIMATE MEDIA CENTRE (PRICE)	COMPLETE PROJECT COST
FRANCES BAARD	21	R 86 725 473	R 1 991 070 842
CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	8	R 33 038 276	R 366 273 823
! XKUNKWESA OFF-SHOOT PRIMARY SCHOOL	1	R 4 129 784	R 150 369 746
GROENPUNT NEW OFF-SHOOT PRIMÈRE SKOOL	1	R 4 129 784	R 37 157 704
HARTSWATER NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 4 129 784	R 35 887 664
KGONO AREA NEW PRIMARY SCHOOL	1	R 4 129 784	R 36 395 968
NEW ROODEPAN OFF-SHOOT PRIMARY SCHOOL	1	R 4 129 784	R 37 634 968
SOUL CITY NEW PRIMARY SCHOOL	1	R 4 129 784	R 36 395 968
WARRENVALE COMBINED SCHOOL	1	R 4 129 784	R 27 751 524
ZINGISA PRIMARY SCHOOL	1	R 4 129 784	R 4 680 281
STAGE 1 - PRE-FEASIBILITY	1	R 4 129 784	R 146 741 972
HARTSWATER NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 4 129 784	R 146 741 972

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	ESTIMATE MEDIA CENTRE (PRICE)	COMPLETE PROJECT COST
STAGE 2 - CONCEPT REPORT	1	R 4 129 784	R 132 898 279
KIMBERLEY NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 4 129 784	R 132 898 279
STAGE 2 - FEASIBILITY	7	R 28 908 491	R 681 619 669
CW KIES INTERMEDIÉRE SKOOL	1	R 4 129 784	R 3 059 101
FLOORS NO 2 HIGH / TLHOMELANG SECONDARY SCHOOL	1	R 4 129 784	R 175 176 448
FLOORS NORTH PRIMARY SCHOOL	1	R 4 129 784	R 4 622 988
HOMEVALE PRIMARY SCHOOL	1	R 4 129 784	R 162 948 029
KIMBERLEY NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	R 4 129 784	R 148 134 571
STILLWATER INTERMEDIATE SCHOOL	1	R 4 129 784	R 11 376 838
VENUS PRIMÉRE SKOOL	1	R 4 129 784	R 176 301 693
STAGE 3 - DESIGN DEVELOPMENT	2	R 8 259 569	R 307 316 180
NEW RICHIE OFF-SHOOT PRIMARY SCHOOL	1	R 4 129 784	R 166 444 004
RIETVALE NEW OFF-SHOOT SECONDARY SCHOOL	1	R 4 129 784	R 140 872 176
STAGE 5 - WORKS	2	R 8 259 569	R 356 220 919
BARKLEY ROOIRAND OFF-SHOOT PRIMARY SCHOOL	1	R 4 129 784	R 122 579 460
NEW SCHOOL - STATE OF THE ART SCHOOL REDIRILE	1	R 4 129 784	R 233 641 460
JOHN TAOLO GAETSEWE	25	R 100 828 584	R 1 453 634 101
CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	11	R 45 427 629	R 269 641 078
BA GA LOTLHARE INTERMEDIATE SCHOOL	1	R 4 129 784	R 28 636 037
GAMOHANA INTERMEDIATE SCHOOL	1	R 4 129 784	R 3 472 739
GAMOPEDI PRIMARY SCHOOL	1	R 4 129 784	R 27 314 422
MAIPEING PRIMARY SCHOOL	1	R 4 129 784	R 27 015 262
MAKHUBUNG PRIMARY SCHOOL	1	R 4 129 784	R 27 314 422
MARCH PRIMARY SCHOOL	1	R 4 129 784	R 27 314 422
OREEDITSE PRIMARY SCHOOL	1	R 4 129 784	R 27 314 422
SEDIBENG PRIMARY SCHOOL	1	R 4 129 784	R 19 615 245
SHALANA PRIMARY SCHOOL	1	R 4 129 784	R 27 314 422
TSINENG PRIMARY SCHOOL	1	R 4 129 784	R 27 015 262
TSOE PRIMARY SCHOOL	1	R 4 129 784	R 27 314 422
STAGE 1 - PRE-FEASIBILITY	1	R 4 129 784	R 122 429 089
SISHEN NEW SECONDARY SCHOOL	1	R 4 129 784	R 122 429 089
STAGE 2 - CONCEPT REPORT	1	R 4 129 784	R 140 872 176
MAGOJANENG NEW SECONDARY SCHOOL	1	R 4 129 784	R 140 872 176
STAGE 2 - FEASIBILITY	7	R 26 492 464	R 347 221 564
DEBEN OFF-SHOOT PRIMARY SCHOOL	1	R 4 129 784	R 157 022 646
ISAGONTLE PRIMARY SCHOOL	1	R 4 129 784	R 4 909 724
LAERSKOOL KATHU OFF-SHOOT	1	R 4 129 784	R 166 444 004
LAERSKOOL SEODIN	1	R 4 129 784	R 2 431 794
LEBANG SECONDARY SCHOOL	1	R 4 129 784	R 3 059 105
MADIBENG PRIMARY SCHOOL	1	R 1 713 757	R 6 172 632
MOSHAWENG SECONDARY SCHOOL	1	R 4 129 784	R 7 181 659
STAGE 5 - WORKS	5	R 20 648 922	R 573 470 194
BANKHARE BODULONG OFF-SHOOT PRIMARY SCHOOL	1	R 4 129 784	R 153 625 041
JTG DITHAKONG NEW SCHOOL AND HOSTEL	1	R 4 129 784	R 88 843 746
KURUMAN NEW ENGLISH MEDIUM SECONDARY SCHOOL (WRENCHVILLE/KALAHARI)	1	R 4 129 784	R 149 869 845
MAGOJANENG NEW PRIMARY SCHOOL	1	R 4 129 784	R 123 505 174
WRENCHVILLE NEW PRIMARY SCHOOL	1	R 4 129 784	R 57 626 389
NAMAKWA	6	R 24 778 707	R 247 350 643
CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	5	R 20 648 922	R 112 115 755
AGGENEYS LAERSKOOL	1	R 4 129 784	R 27 314 422
FJ SMIT (NGK) INTERMEDIÉRE SKOOL	1	R 4 129 784	R 3 059 101
HANTAM PRIMÉRE SKOOL	1	R 4 129 784	R 37 157 704
KHARKAMS GEKOMBINEERDE SKOOL	1	R 4 129 784	R 5 882 897

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	ESTIMATE MEDIA CENTRE (PRICE)	COMPLETE PROJECT COST
STEINKOPF SEKONDÊRE SKOOL	1	R 4 129 784	R 38 701 631
STAGE 2 - FEASIBILITY	1	R 4 129 784	R 135 234 888
NICO BEKKER INTERMEDIATE SCHOOL	1	R 4 129 784	R 135 234 888
PIXLEY KA SEME	17	R 70 206 335	R 1 212 030 291
CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	9	R 37 168 060	R 404 835 629
AALWYN INTERMEDIÊRE SKOOL	1	R 4 129 784	R 27 402 190
DELTA PRIMARY SKOOL	1	R 4 129 784	R 34 392 191
HANOVER PRIMARY SCHOOL	1	R 4 129 784	R 3 059 100
HUTCHINSON PRIMÊRE SKOOL	1	R 4 129 784	R 27 314 422
JJ DREYER PRIMÊRE SKOOL	1	R 4 129 784	R 135 234 888
MÔRESON INTERMEDIÊRE SKOOL	1	R 4 129 784	R 34 013 837
RD WILLIAMS PRIMARY SCHOOL	1	R 4 129 784	R 9 650 441
SONSKYN INTERMEDIATE SCHOOL	1	R 4 129 784	R 127 580 083
VICTORIA-WES INTERMEDIÊRE SKOOL	1	R 4 129 784	R 6 188 478
STAGE 1 - PRE-FEASIBILITY	3	R 12 389 353	R 364 599 236
KEURTJIEKLOOF PRIMÊRE SKOOL	1	R 4 129 784	R 27 617 369
ORION SEKONDÊRE SKOOL	1	R 4 129 784	R 164 256 957
VAAL-ORANJE PRIMÊRE SKOOL	1	R 4 129 784	R 172 724 910
STAGE 2 - FEASIBILITY	3	R 12 389 353	R 171 299 708
ANDERSON PRIMÊRE SKOOL	1	R 4 129 784	R 162 948 029
HOËRSKOOL THERON	1	R 4 129 784	R 5 292 565
ZINGISANI PRIMARY SCHOOL	1	R 4 129 784	R 3 059 115
STAGE 5 - WORKS	2	R 8 259 569	R 271 295 718
EUREKA INTERMEDIÊRE SKOOL	1	R 4 129 784	R 155 459 979
PETRUSVILLE PRIMÊRE SKOOL	1	R 4 129 784	R 115 835 739
ZF MGCAWU	25	R 103 244 611	R 1 991 773 760
CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	15	R 61 946 767	R 949 747 554
DIE KUIL INTERMEDIÊRE SKOOL	1	R 4 129 784	R 36 395 968
FINSCH (SSKV) PRIMARY SCHOOL	1	R 4 129 784	R 27 314 422
GARIEPWATER PRIMÊRE SKOOL	1	R 4 129 784	R 27 617 369
HOËRSKOOL ORANJEZICHT	1	R 4 129 784	R 187 939 371
HTT BIDI MEMORIAL PRIMARY SCHOOL	1	R 4 129 784	R 36 395 968
JG JANSEN INTERMEDIÊRE SKOOL	1	R 4 129 784	R 27 402 190
KUILSVILLE HIGH SCHOOL	1	R 4 129 784	R 5 473 968
OLYVENHOUTSDRIFT PRIMÊRE SKOOL	1	R 4 129 784	R 165 406 721
ORANJE-SUID PRIMÊRE SKOOL	1	R 4 129 784	R 98 147 716
RE FENTSE PRIMARY SCHOOL	1	R 4 129 784	R 27 314 422
ROSENDAL INTERMEDIATE SCHOOL	1	R 4 129 784	R 39 672 139
SAUL DAMON SEKONDÊRE SKOOL	1	R 4 129 784	R 9 069 684
SIMBRUNER PRIMARY SCHOOL	1	R 4 129 784	R 198 092 582
UPINGTON NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 4 129 784	R 35 887 665
VREDESVALLEI PRIMÊRE SKOOL	1	R 4 129 784	R 27 617 369
STAGE 2 - FEASIBILITY	4	R 16 519 138	R 372 878 357
CARLTON VAN HEERDEN NEW OFF-SHOOT SECONDARY SCHOOL	1	R 4 129 784	R 31 463 761
UPINGTON NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	R 4 129 784	R 145 945 470
VOORUITSIG INTERMEDIATE SCHOOL	1	R 4 129 784	R 29 025 121
WESTERKIM OFF-SHOOT PRIMARY SCHOOL	1	R 4 129 784	R 166 444 004
STAGE 3 - DESIGN DEVELOPMENT	2	R 8 259 569	R 116 283 480
VOORUITSIG INTERMEDIATE SCHOOL	1	R 4 129 784	R 2 950 000
ZF MGCAWU NEW SPECIAL SCHOOL	1	R 4 129 784	R 113 333 480
STAGE 5 - WORKS	4	R 16 519 138	R 552 864 369
CARLTON VAN HEERDEN SEKONDÊRE SKOOL	1	R 4 129 784	R 183 651 092
CILLIE (NGK) PRIMÊRE SKOOL	1	R 4 129 784	R 57 728 643

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	ESTIMATE MEDIA CENTRE (PRICE)	COMPLETE PROJECT COST
FRANCISCUS INTERMEDIATE SCHOOL	1	R 4 129 784	R 147 211 393
ORANJE-OEWER INTERMEDIËRE SKOOL	1	R 4 129 784	R 164 273 241
Grand Total	94	R 385 783 710	R 6 895 859 637

3.1.3. PROGRESS ON SCIENCE LABORATORIES

The following table provides detailed progress on Science Laboratories per District Municipality, which are in various stages of implementation; these projects are at existing schools and replacement schools:

Table 40: Third Line Priority (10-Year Timeframe) – Science Laboratories Progress Report

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	TOTAL NUMBER OF SCIENCE LAB	ESTIMATE SCIENCE LABORATORY (PRICE)	COMPLETE PROJECT COST
FRANCES BAARD	20	52	R 95 045 469	R 2 046 245 353
CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	9	23	R 42 039 342	R 368 806 701
! XKUNKWESA OFF-SHOOT PRIMARY SCHOOL	1	2	R 3 655 595	R 150 369 746
! XUNKHWESA COMBINED SCHOOL	1	4	R 7 311 190	R 27 743 135
GROENPUNT NEW OFF-SHOOT PRIMËRE SKOOL	1	3	R 5 483 392	R 37 157 704
HARTSWATER NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	3	R 5 483 392	R 35 887 664
ISAGO PRIMARY SCHOOL	1	1	R 1 827 797	R 4 529 822
KGONO AREA NEW PRIMARY SCHOOL	1	3	R 5 483 392	R 36 395 968
NEW ROODEPAN OFF-SHOOT PRIMARY SCHOOL	1	3	R 5 483 392	R 37 634 968
SOUL CITY NEW PRIMARY SCHOOL	1	3	R 5 483 392	R 36 395 968
VALSPAN INTERMEDIATE SCHOOL	1	1	R 1 827 797	R 2 691 725
STAGE 1 - PRE-FEASIBILITY	1	3	R 5 483 392	R 146 741 972
HARTSWATER NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	3	R 5 483 392	R 146 741 972
STAGE 2 - CONCEPT REPORT	1	3	R 5 483 392	R 132 898 279
KIMBERLEY NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	3	R 5 483 392	R 132 898 279
STAGE 2 - FEASIBILITY	4	11	R 20 105 772	R 662 560 741
FLOORS NO 2 HIGH / TLHOMELANG SECONDARY SCHOOL	1	2	R 3 655 595	R 175 176 448
HOMEVALE PRIMARY SCHOOL	1	3	R 5 483 392	R 162 948 029
KIMBERLEY NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	3	R 5 483 392	R 148 134 571
VENUS PRIMËRE SKOOL	1	3	R 5 483 392	R 176 301 693
STAGE 3 - DESIGN DEVELOPMENT	2	6	R 10 966 785	R 307 316 180
NEW RICHIE OFF-SHOOT PRIMARY SCHOOL	1	3	R 5 483 392	R 166 444 004
RIETVALE NEW OFF-SHOOT SECONDARY SCHOOL	1	3	R 5 483 392	R 140 872 176
STAGE 5 - WORKS	3	6	R 10 966 785	R 427 921 480
BARKLEY ROOIRAND OFF-SHOOT PRIMARY SCHOOL	1	2	R 3 655 595	R 122 579 460
KIMBERLEY BOYS HIGH SCHOOL	1	1	R 1 827 797	R 71 700 561
NEW SCHOOL - STATE OF THE ART SCHOOL REDIRILE	1	3	R 5 483 392	R 233 641 460
JOHN TAOLO GAETSEWE	26	45	R 82 250 887	R 1 467 059 817
CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	13	15	R 27 416 962	R 275 151 360
BA GA LOTLHARE INTERMEDIATE SCHOOL	1	3	R 5 483 392	R 28 636 037
BOGARE PRIMARY SCHOOL	1	1	R 1 827 797	R 1 269 452
GAMOPEDI PRIMARY SCHOOL	1	1	R 1 827 797	R 27 314 422
IKETLELETSO INTERMEDIATE SCHOOL	1	1	R 1 827 797	R 7 371 146
MAIPEING PRIMARY SCHOOL	1	1	R 1 827 797	R 27 015 262
MAKHUBUNG PRIMARY SCHOOL	1	1	R 1 827 797	R 27 314 422
MARCH PRIMARY SCHOOL	1	1	R 1 827 797	R 27 314 422
OMANG PRIMARY SCHOOL	1	1	R 1 827 797	R 342 423
OREEDITSE PRIMARY SCHOOL	1	1	R 1 827 797	R 27 314 422
SEDIBENG PRIMARY SCHOOL	1	1	R 1 827 797	R 19 615 245

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	TOTAL NUMBER OF SCIENCE LAB	ESTIMATE SCIENCE LABORATORY (PRICE)	COMPLETE PROJECT COST
SHALANA PRIMARY SCHOOL	1	1	R 1 827 797	R 27 314 422
TSINENG PRIMARY SCHOOL	1	1	R 1 827 797	R 27 015 262
TSOE PRIMARY SCHOOL	1	1	R 1 827 797	R 27 314 422
STAGE 1 - PRE-FEASIBILITY	4	6	R 10 966 785	R 146 917 778
IKAKANYENG SECONDARY SCHOOL	1	1	R 1 827 797	R 5 870 055
KS SHUPING SECONDARY SCHOOL	1	1	R 1 827 797	R 11 166 363
PHAKANE SECONDARY SCHOOL	1	1	R 1 827 797	R 7 452 272
SISHEN NEW SECONDARY SCHOOL	1	3	R 5 483 392	R 122 429 089
STAGE 2 - CONCEPT REPORT	1	3	R 5 483 392	R 140 872 176
MAGOJANENG NEW SECONDARY SCHOOL	1	3	R 5 483 392	R 140 872 176
STAGE 2 - FEASIBILITY	3	7	R 12 794 582	R 330 648 309
DEBEN OFF-SHOOT PRIMARY SCHOOL	1	3	R 5 483 392	R 157 022 646
LAERSKOOL KATHU OFF-SHOOT	1	3	R 5 483 392	R 166 444 004
MOSHAWENG SECONDARY SCHOOL	1	1	R 1 827 797	R 7 181 659
STAGE 5 - WORKS	5	14	R 25 589 165	R 573 470 194
BANKHARE BODULONG OFF-SHOOT PRIMARY SCHOOL	1	3	R 5 483 392	R 153 625 041
JTG DITHAKONG NEW SCHOOL AND HOSTEL	1	2	R 3 655 595	R 88 843 746
KURUMAN NEW ENGLISH MEDIUM SECONDARY SCHOOL (WRENCHVILLE/KALAHARI)	1	3	R 5 483 392	R 149 869 845
MAGOJANENG NEW PRIMARY SCHOOL	1	3	R 5 483 392	R 123 505 174
WRENCHVILLE NEW PRIMARY SCHOOL	1	3	R 5 483 392	R 57 626 389
NAMAKWA	5	10	R 18 277 975	R 240 287 302
CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	4	8	R 14 622 380	R 105 052 413
AGGENEYS LAERSKOOL	1	1	R 1 827 797	R 27 314 422
FRANCOIS VISSER PRIMÉRE SKOOL	1	1	R 1 827 797	R 1 878 656
HANTAM PRIMÉRE SKOOL	1	3	R 5 483 392	R 37 157 704
STEINKOPF SEKONDÉRE SKOOL	1	3	R 5 483 392	R 38 701 631
STAGE 2 - FEASIBILITY	1	2	R 3 655 595	R 135 234 888
NICO BEKKER INTERMEDIATE SCHOOL	1	2	R 3 655 595	R 135 234 888
PIXLEY KA SEME	14	25	R 45 694 937	R 1 195 610 670
CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	7	10	R 18 277 975	R 395 588 052
AALWYN INTERMEDIÉRE SKOOL	1	1	R 1 827 797	R 27 402 190
DELTA PRIMARY SKOOL	1	1	R 1 827 797	R 34 392 191
HUTCHINSON PRIMÉRE SKOOL	1	1	R 1 827 797	R 27 314 422
JJ DREYER PRIMÉRE SKOOL	1	3	R 5 483 392	R 135 234 888
MÔRESON INTERMEDIÉRE SKOOL	1	2	R 3 655 595	R 34 013 837
RD WILLIAMS PRIMARY SCHOOL	1	1	R 1 827 797	R 9 650 441
SONSKYN INTERMEDIATE SCHOOL	1	1	R 1 827 797	R 127 580 083
STAGE 1 - PRE-FEASIBILITY	3	7	R 12 794 582	R 364 599 236
KEURTJIEKLOOF PRIMÉRE SKOOL	1	1	R 1 827 797	R 27 617 369
ORION SEKONDÉRE SKOOL	1	3	R 5 483 392	R 164 256 957
VAAL-ORANJE PRIMÉRE SKOOL	1	3	R 5 483 392	R 172 724 910
STAGE 2 - FEASIBILITY	1	3	R 5 483 392	R 162 948 029
ANDERSON PRIMÉRE SKOOL	1	3	R 5 483 392	R 162 948 029
STAGE 4 - DESIGN DOCUMENTATION	1	1	R 1 827 797	R 1 179 636
CARNARVON PRIMARY SCHOOL	1	1	R 1 827 797	R 1 179 636
STAGE 5 - WORKS	2	4	R 7 311 190	R 271 295 718
EUREKA INTERMEDIÉRE SKOOL	1	2	R 3 655 595	R 155 459 979
PETRUSVILLE PRIMÉRE SKOOL	1	2	R 3 655 595	R 115 835 739
ZF MGCAWU	22	49	R 89 562 077	R 1 974 280 108
CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	13	26	R 47 522 735	R 935 203 902
DIE KUIL INTERMEDIÉRE SKOOL	1	3	R 5 483 392	R 36 395 968

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	TOTAL NUMBER OF SCIENCE LAB	ESTIMATE SCIENCE LABORATORY (PRICE)	COMPLETE PROJECT COST
FINSCH (SSKV) PRIMARY SCHOOL	1	1	R 1 827 797	R 27 314 422
GARIEPWATER PRIMÈRE SKOOL	1	1	R 1 827 797	R 27 617 369
HOËRSKOOL ORANJEZICHT	1	3	R 5 483 392	R 187 939 371
HTT BIDI MEMORIAL PRIMARY SCHOOL	1	3	R 5 483 392	R 36 395 968
JG JANSEN INTERMEDIÈRE SKOOL	1	1	R 1 827 797	R 27 402 190
OLYVENHOUTSDRIFT PRIMÈRE SKOOL	1	1	R 1 827 797	R 165 406 721
ORANJE-SUID PRIMÈRE SKOOL	1	2	R 3 655 595	R 98 147 716
RE FENTSE PRIMARY SCHOOL	1	1	R 1 827 797	R 27 314 422
ROSENDAL INTERMEDIATE SCHOOL	1	3	R 5 483 392	R 39 672 139
SIMBRUNER PRIMARY SCHOOL	1	3	R 5 483 392	R 198 092 582
UPINGTON NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	3	R 5 483 392	R 35 887 665
VREDESVALLEI PRIMÈRE SKOOL	1	1	R 1 827 797	R 27 617 369
STAGE 2 - FEASIBILITY	4	12	R 21 933 570	R 372 878 357
CARLTON VAN HEERDEN NEW OFF-SHOOT SECONDARY SCHOOL	1	3	R 5 483 392	R 31 463 761
UPINGTON NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	3	R 5 483 392	R 145 945 470
VOORUITSIG INTERMEDIATE SCHOOL	1	3	R 5 483 392	R 29 025 121
WESTERKIM OFF-SHOOT PRIMARY SCHOOL	1	3	R 5 483 392	R 166 444 004
STAGE 3 - DESIGN DEVELOPMENT	1	2	R 3 655 595	R 113 333 480
ZF MGCAWU NEW SPECIAL SCHOOL	1	2	R 3 655 595	R 113 333 480
STAGE 5 - WORKS	4	9	R 16 450 177	R 552 864 369
CARLTON VAN HEERDEN SEKONDÈRE SKOOL	1	3	R 5 483 392	R 183 651 092
CILLIE (NGK) PRIMÈRE SKOOL	1	1	R 1 827 797	R 57 728 643
FRANCISCUS INTERMEDIATE SCHOOL	1	2	R 3 655 595	R 147 211 393
ORANJE-OEWER INTERMEDIÈRE SKOOL	1	3	R 5 483 392	R 164 273 241
Grand Total	87	181	R 330 831 344	R 6 923 483 249

3.2. PROGRESS MADE ON THIRD-LINE PRIORITY (10-YEAR TIMEFRAME)

The following table indicates the completed projects since 2013, completed in 2023/24 financial year, and targeted for the 2023/24 MTEF period.

Table 41: Third Line Priority (10-Year Timeframe) Completed Projects

PRIORITY IN TERMS OF NORMS AND STANDARDS	TYPE OF FACILITY IN LINE WITH NORMS AND STANDARDS	BASELINE BACKLOG [2014]	NEW SCHOOL - TOTAL ACHIEVEMENT PRIOR	NEW SCHOOLS TARGET 2023/24	NEW SCHOOLS - ACTUAL ACHIEVEMENT 2023/24 [END]	TOTAL PROJECTS IN CONSTRUCTION 2022/23	NEW SCHOOLS TARGET 2024/25	NEW SCHOOLS TARGET 2025/26	TOTAL COMPLETED FACILITIES [NEW SCHOOLS]	EXISTING SCHOOL - TOTAL ACHIEVEMENT PRIOR	EXISTING SCHOOLS TARGET 2023/24	EXISTING SCHOOLS - ACTUAL ACHIEVEMENT	TOTAL PROJECTS IN CONSTRUCTION 2022/23	EXISTING SCHOOLS TARGET 2024/25	EXISTING SCHOOLS TARGET 2025/26	TOTAL COMPLETED FACILITIES [EXISTING]	TOTAL COMPLETED PROJECTS
3.1	NUMBER OF MULTIPURPOSE CENTRES (LIBRARY+COMPUTER)	154	5	3	1	4	2	1	6	4	1	1	6	2	2	5	11
3.2	NUMBER OF COMPUTER ROOMS	42	5	3	1	4	2	1	6	1	1	1	2	2	2	2	8
3.3	NUMBER OF LABORATORIES	105	10	3	1	6	2	1	11	13	1	1	6	2	2	14	25
3.4	NUMBER OF LIBRARIES	154	4	3	1	0	2	1	5	7	1	1	0	2	2	8	13

FOURTH-LINE PRIORITY

4.1. NEEDS IDENTIFIED FOR THE FOURTH-LINE PRIORITY (17-Year Timeframe)

According to the Norms and Standards for Public School Infrastructure, supportive educational spaces are required to achieve the Fourth Line Priority (17-year frame). The department prioritised providing new infrastructure to implement supportive educational spaces in the province, and the demand has been identified.

Table 42: Fourth Line Priority (17-Year Timeframe)

DISTRICT MUNICIPALITY	ADMINISTRATION SPACE		NUTRITION KITCHEN		SPORT FACILITIES	
	NUMBER OF SCHOOLS	BUDGET REQUIRED	NUMBER OF SCHOOLS	BUDGET REQUIRED	NUMBER OF SCHOOLS	BUDGET REQUIRED
FRANCES BAARD	84	R 467 498 085	60	R 186 730 618	35	R 39 392 854
JOHN TAOLO GAETSEWE	127	R 706 812 581	123	R 382 797 768	61	R 68 656 117
NAMAKWA	34	R 189 225 415	28	R 87 140 955	32	R 36 016 324
PIXLEY KA SEME	61	R 339 492 657	55	R 171 169 734	29	R 32 639 793
ZF MGCAWU	71	R 395 147 191	51	R 158 721 026	40	R 45 020 405
Grand Total	377	R 2 098 175 929	317	R 986 560 101	197	R 221 725 494

DISTRICT MUNICIPALITY	SCHOOL HALLS		SECURITY		PARKING	
	NUMBER OF SCHOOLS	BUDGET REQUIRED	NUMBER OF SCHOOLS	BUDGET REQUIRED	NUMBER OF SCHOOLS	BUDGET REQUIRED
FRANCES BAARD	82	R 729 661 053	84	R 195 703 700	108	R 19 470 521
JOHN TAOLO GAETSEWE	82	R 729 661 053	127	R 295 885 355	156	R 28 124 086
NAMAKWA	19	R 169 067 805	34	R 79 213 402	60	R 10 816 956
PIXLEY KA SEME	35	R 311 440 693	61	R 142 118 163	82	R 14 783 173
ZF MGCAWU	31	R 275 847 471	71	R 165 416 222	87	R 15 684 586
Grand Total	249	R 2 215 678 074	377	R 878 336 843	493	R 88 879 323

The table indicates the overall estimated cost of providing new infrastructure in the province that will cater to the identified demand. **R 6 489 355 764** is required to satisfy and address the demand for supportive educational spaces in the province. This will ensure the province achieves Fourth Line Priority (17-year time frame) for all schools by the 2029/30 financial year.

4.2. PROGRESS MADE ON FOURTH-LINE PRIORITY (17-YEAR TIMEFRAME)

The following table indicates the progress made in terms of the number of facilities completed within the 2015/16 – 2020/21 financial years; these facilities do not form part of the required spaces:

Table 43: Fourth Line Priority (17-Year Timeframe) Completed Projects

PRIORITY IN TERMS OF NORMS AND STANDARDS	TYPE OF FACILITY IN LINE WITH NORMS AND STANDARDS	BASELINE BACKLOG [2014]	NEW SCHOOL - TOTAL ACHIEVEMENT PRIOR 2022/23	NEW SCHOOLS TARGET 2023/24	NEW SCHOOLS - ACTUAL ACHIEVEMENT 2023/24 [END OF Q2]	TOTAL PROJECTS IN CONSTRUCTION 2022/23 [NEW]	NEW SCHOOLS TARGET 2024/25	NEW SCHOOLS TARGET 2025/26	TOTAL COMPLETED FACILITIES [NEW SCHOOLS]	EXISTING SCHOOL - TOTAL ACHIEVEMENT PRIOR 2022/23	EXISTING SCHOOLS TARGET 2023/24	EXISTING SCHOOLS - ACTUAL ACHIEVEMENT 2023/24 [END OF Q2]	TOTAL PROJECTS IN CONSTRUCTION 2022/23 [EXISTING]	EXISTING SCHOOLS TARGET 2024/25	EXISTING SCHOOLS TARGET 2025/26	TOTAL COMPLETED FACILITIES [EXISTING SCHOOLS]	TOTAL COMPLETED PROJECTS
4.1	NUMBER OF NUTRITION CENTRE	135	8	3	1	4	2	1	9	13	1	1	11	2	2	14	23
4.10	NUMBER OF HALLS / FORUMS	NO	8	3	1	4	2	1	9	12	1	0	8	2	2	12	21
4.11	NUMBER OF MULTIPURPOSE CLASSROOMS	462	5	0	0	0	0	0	5	0	0	0	0	0	0	0	5
4.12	NUMBER OF TECHNICAL WORKSHOPS	0	0	0	0	0	0	0	0	1	0	0	0	2	0	1	1
4.13	NO SPORT FACILITIES - NUMBER OF SCHOOLS TO BE PROVIDED WITH SPORT FACILITIES		11	3	1	4	2	1	12	0	0	0	1	0	0	0	12
4.14	UPGRADING OF SPORTS FACILITIES NUMBER OF SCHOOLS		0	0	0	0	0	0	0	5	1	0	8	2	2	5	5
4.15	SECURITY		0	3	1	2	2	1	1	14						14	
4.16	PARKING		0	60	40	40	40	20	40	14						14	
4.2	NUMBER OF SCHOOLS THAT REQUIRE ADDITIONAL ADMINISTRATIVE SPACES		9	3	1	4	2	1	10	15	2		16	1	2	15	25

4.2.1. PROGRESS ON ADMINISTRATION BLOCK

The following table provides detailed progress on upgrading and replacement of fences per District Municipality, which are in various stages of implementation; these projects are at existing schools, replacement schools and New Schools:

Table 44: Fourth Line Priority (17-Year Timeframe) – Administration Progress Report

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	ESTIMATE ADMINISTRATION BLOCK (PRICE)	COMPLETE PROJECT COST
FRANCES BAARD	28	R 143 504 887	R 2 222 854 648
! XKUNKWESA OFF-SHOOT PRIMARY SCHOOL	1	R 5 565 453	R 150 369 746
BARKLEY ROOIRAND OFF-SHOOT PRIMARY SCHOOL	1	R 5 565 453	R 122 579 460

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	ESTIMATE ADMINISTRATION BLOCK (PRICE)	COMPLETE PROJECT COST
FLOORS HIGH SCHOOL	1	R 5 565 453	R 7 431 656
FLOORS NO 2 HIGH / TLHOMELANG SECONDARY SCHOOL	1	R 5 565 453	R 175 176 448
FLOORS NORTH PRIMARY SCHOOL	1	R 2 111 229	R 4 622 988
FRANCES BAARD DISTRICT OFFICE - HADISON PARK	1	R 2 111 229	R 3 812 884
GAOSHUPE MAKODI PRIMARY SCHOOL	1	R 4 910 408	R 5 780 243
GROENPUNT NEW OFF-SHOOT PRIMÉRE SKOOL	1	R 5 565 453	R 37 157 704
HARTSWATER NEW ENGLISH MEDIUM SECONDARY SCHOOL	2	R 11 130 907	R 182 629 636
HOËRSKOOL HARTSWATER	1	R 5 565 453	R 15 318 109
HOMEVALE PRIMARY SCHOOL	1	R 5 565 453	R 162 948 029
KGONO AREA NEW PRIMARY SCHOOL	1	R 5 565 453	R 36 395 968
KGONO PRIMARY SCHOOL	1	R 5 565 453	R 8 951 280
KIMBERLEY NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	R 5 565 453	R 148 134 571
KIMBERLEY NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 5 565 453	R 132 898 279
NEW RICHIE OFF-SHOOT PRIMARY SCHOOL	1	R 5 565 453	R 166 444 004
NEW ROODEPAN OFF-SHOOT PRIMARY SCHOOL	1	R 5 565 453	R 37 634 968
NEW SCHOOL - STATE OF THE ART SCHOOL REDIRILE	1	R 5 565 453	R 233 641 460
OLYMPIC PRIMARY SCHOOL	1	R 2 111 229	R 8 366 291
REITLAMILE INTERMEDIATE SCHOOL	1	R 4 910 408	R 6 400 382
RIETRIVIER PRIMARY SCHOOL	1	R 5 565 453	R 179 339 785
RIETVALE NEW OFF-SHOOT SECONDARY SCHOOL	1	R 5 565 453	R 140 872 176
SOUL CITY NEW PRIMARY SCHOOL	1	R 5 565 453	R 36 395 968
STILLWATER INTERMEDIATE SCHOOL	1	R 4 910 408	R 11 376 838
VENUS PRIMÉRE SKOOL	1	R 5 565 453	R 176 301 693
WARRENVALE COMBINED SCHOOL	1	R 5 565 453	R 27 751 524
ZINGISA PRIMARY SCHOOL	1	R 5 565 453	R 4 122 558
JOHN TAOLO GAETSEWE	47	R 198 269 186	R 1 584 176 882
BA GA LOTLHARE INTERMEDIATE SCHOOL	1	R 5 565 453	R 28 636 037
BANKHARE BODULONG OFF-SHOOT PRIMARY SCHOOL	1	R 5 565 453	R 153 625 041
BOJELAKGOMO PRIMARY SCHOOL	1	R 2 111 229	R 2 266 368
BOTHITHONG SECONDARY SCHOOL	1	R 4 910 408	R 9 252 739
DEBEN OFF-SHOOT PRIMARY SCHOOL	1	R 5 565 453	R 157 022 646
DITSHIPENG INTERMEDIATE SCHOOL	1	R 5 565 453	R 6 230 043
GAKGATSANA PRIMARY SCHOOL	1	R 4 910 408	R 6 680 187
GAMOPEDI PRIMARY SCHOOL	1	R 2 111 229	R 27 314 422
GATLHOSE PRIMARY SCHOOL	1	R 2 111 229	R 3 072 088
IKAKANYENG SECONDARY SCHOOL	1	R 5 565 453	R 5 870 055
IKETLELETSO INTERMEDIATE SCHOOL	1	R 5 565 453	R 7 371 146
ITOTLENG COMMERCIAL SECONDARY SCHOOL	1	R 5 565 453	R 1 563 874
JTG DITHAKONG NEW SCHOOL AND HOSTEL	1	R 5 565 453	R 88 843 746
KS SHUPING SECONDARY SCHOOL	1	R 5 565 453	R 11 166 363
KURUMAN NEW ENGLISH MEDIUM SECONDARY SCHOOL (WRENCHVILLE/KALAHARI)	1	R 5 565 453	R 149 869 845
LAERSKOOL KATHU OFF-SHOOT	1	R 5 565 453	R 166 444 004
LARENG PRIMARY SCHOOL	1	R 5 565 453	R 14 182 045
LESEDI SECONDARY SCHOOL	1	R 5 565 453	R 10 713 895
LOGOBATE PRIMARY SCHOOL	1	R 2 111 229	R 6 554 330
MADIBENG PRIMARY SCHOOL	1	R 4 910 408	R 6 172 632
MAGOJANENG NEW PRIMARY SCHOOL	1	R 5 565 453	R 123 505 174
MAGOJANENG NEW SECONDARY SCHOOL	1	R 5 565 453	R 140 872 176
MAIKAELELO INTERMEDIATE SCHOOL	1	R 5 565 453	R 4 122 558
MAIPEING PRIMARY SCHOOL	1	R 2 111 229	R 27 015 262
MAKHUBUNG PRIMARY SCHOOL	1	R 2 111 229	R 27 314 422
MAMORATWA INTERMEDIATE SCHOOL	1	R 5 565 453	R 4 122 578

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	ESTIMATE ADMINISTRATION BLOCK (PRICE)	COMPLETE PROJECT COST
MANYEDING PRIMARY SCHOOL	1	R 4 910 408	R 5 898 388
MAPOTENG PRIMARY SCHOOL	1	R 2 111 229	R 3 995 672
MARCH PRIMARY SCHOOL	1	R 2 111 229	R 27 314 422
MARUPING PRIMARY SCHOOL	1	R 2 111 229	R 4 122 573
MOEDI SECONDARY SCHOOL	1	R 5 565 453	R 4 122 562
MOHOLENG PRIMARY SCHOOL	1	R 5 565 453	R 6 138 971
MOSHAWENG SECONDARY SCHOOL	1	R 5 565 453	R 7 181 659
NCWELENGWE PRIMARY SCHOOL	1	R 4 910 408	R 5 744 825
OLEBOGENG INTERMEDIATE SCHOOL	1	R 5 565 453	R 4 122 558
OREEDITSE PRIMARY SCHOOL	1	R 2 111 229	R 27 314 422
PERTH PRIMARY SCHOOL	1	R 2 111 229	R 1 563 874
SEDIBENG PRIMARY SCHOOL	1	R 2 111 229	R 19 615 245
SENGAE PRIMARY SCHOOL	1	R 4 910 408	R 4 407 771
SESHENG PRIMARY SCHOOL	1	R 4 910 408	R 6 230 043
SHALANA PRIMARY SCHOOL	1	R 2 111 229	R 27 314 422
SISHEN NEW SECONDARY SCHOOL	1	R 5 565 453	R 122 429 089
TSHIMOLOGO INTERMEDIATE SCHOOL	1	R 2 111 229	R 1 563 879
TSINENG PRIMARY SCHOOL	1	R 2 111 229	R 27 015 262
TSOE PRIMARY SCHOOL	1	R 2 111 229	R 27 314 422
WRENCHVILLE NEW PRIMARY SCHOOL	1	R 5 565 453	R 57 626 389
JOHN TAOLO GAETSEWE DISTRICT OFFICE - BAITIREDI OFFICE	1	R 2 111 229	R 3 336 760
NAMAKWA	5	R 20 263 774	R 110 147 856
AGGENEYS LAERSKOOL	1	R 2 111 229	R 27 314 422
HANTAM PRIMÈRE SKOOL	1	R 5 565 453	R 37 157 704
NAMAKWA DISTRICT OFFICE - SPRINGBOK	1	R 2 111 229	R 3 336 760
PORT NOLLOTH HOËRSKOOL	1	R 4 910 408	R 3 637 339
STEINKOPF SEKONDÈRE SKOOL	1	R 5 565 453	R 38 701 631
PIXLEY KA SEME	17	R 76 686 543	R 1 332 849 219
AALWYN INTERMEDIÈRE SKOOL	1	R 2 111 229	R 27 402 190
ANDERSON PRIMÈRE SKOOL	1	R 5 565 453	R 162 948 029
DELTA PRIMARY SKOOL	1	R 5 565 453	R 34 392 191
EUREKA INTERMEDIÈRE SKOOL	1	R 5 565 453	R 155 459 979
HUTCHINSON PRIMÈRE SKOOL	1	R 2 111 229	R 27 314 422
JJ DREYER PRIMÈRE SKOOL	1	R 5 565 453	R 135 234 888
KEURTJIEKLOOF PRIMÈRE SKOOL	1	R 2 111 229	R 27 617 369
MÔRESON INTERMEDIÈRE SKOOL	1	R 5 565 453	R 34 013 837
ORION SEKONDÈRE SKOOL	1	R 5 565 453	R 164 256 957
PETRUSVILLE HIGH SCHOOL	1	R 4 910 408	R 7 864 187
PETRUSVILLE PRIMÈRE SKOOL	1	R 5 565 453	R 115 835 739
PIXLEY KA SEME DISTRICT OFFICE - DE AAR	1	R 2 111 229	R 3 336 760
PIXLEY KA SEME NEW SPECIAL SCHOOL	1	R 5 565 453	R 113 333 480
PLOOYSBURG INTERMEDIÈRE SKOOL	1	R 2 111 229	R 1 650 073
SONSKYN INTERMEDIATE SCHOOL	2	R 11 130 907	R 149 464 209
VAAL-ORANJE PRIMÈRE SKOOL	1	R 5 565 453	R 172 724 910
ZF MGCAWU	24	R 109 391 314	R 1 994 816 321
CARLTON VAN HEERDEN NEW OFF-SHOOT SECONDARY SCHOOL	1	R 5 565 453	R 31 463 761
CARLTON VAN HEERDEN SEKONDÈRE SKOOL	1	R 5 565 453	R 183 651 092
CILLIE (NGK) PRIMÈRE SKOOL	1	R 5 565 453	R 57 728 643
DIE KUIL INTERMEDIÈRE SKOOL	1	R 5 565 453	R 36 395 968
FINSCH (SSKV) PRIMARY SCHOOL	1	R 2 111 229	R 27 314 422
FRANCISCUS INTERMEDIATE SCHOOL	1	R 5 565 453	R 147 211 393
GARIEPWATER PRIMÈRE SKOOL	1	R 2 111 229	R 27 617 369

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	ESTIMATE ADMINISTRATION BLOCK (PRICE)	COMPLETE PROJECT COST
HOËRSKOOL ORANJEZICHT	1	R 5 565 453	R 187 939 371
HTT BIDI MEMORIAL PRIMARY SCHOOL	1	R 5 565 453	R 36 395 968
JG JANSEN INTERMEDIËRE SKOOL	1	R 2 111 229	R 27 402 190
KENHARDT PRIMËRE SKOOL	1	R 5 565 453	R 17 199 453
OLYVENHOUTSDRIFT PRIMËRE SKOOL	1	R 2 111 229	R 165 406 721
ORANJE-OEWER INTERMEDIËRE SKOOL	1	R 5 565 453	R 164 273 241
ORANJE-SUID PRIMËRE SKOOL	1	R 5 565 453	R 98 147 716
RE FENTSE PRIMARY SCHOOL	1	R 2 111 229	R 27 314 422
ROSENDAL INTERMEDIATE SCHOOL	1	R 5 565 453	R 39 672 139
SIMBRUNER PRIMARY SCHOOL	1	R 5 565 453	R 198 092 582
UPINGTON NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	R 5 565 453	R 145 945 470
UPINGTON NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 5 565 453	R 35 887 665
VOORUITSIG INTERMEDIATE SCHOOL	1	R 5 565 453	R 29 025 121
VREDESVALLEI PRIMËRE SKOOL	1	R 2 111 229	R 27 617 369
WESTERKIM OFF-SHOOT PRIMARY SCHOOL	1	R 5 565 453	R 166 444 004
ZF MGCAWU NEW SPECIAL SCHOOL	1	R 5 565 453	R 113 333 480
ZF MGCAWU DISTRICT OFFICE - UPINGTON	1	R 2 111 229	R 3 336 760
Grand Total	121	R 548 115 704	R 7 244 844 927

4.2.2. PROGRESS ON NUTRITION KITCHEN AND CENTRE

The following table provides detailed progress on new Nutrition Kitchens and Centres per District Municipality, which are in various stages of implementation; these projects are at existing schools and replacement schools:

Table 45: Fourth Line Priority (17-Year Timeframe) – Nutrition Kitchen Progress Report

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	ESTIMATE NUTRITION KITCHEN/CENTRE (PRICE)	COMPLETE PROJECT COST
FRANCES BAARD	22	R 40 273 728	R 1 976 698 840
CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	8	R 13 490 612	R 338 126 850
! XKUNKWESA OFF-SHOOT PRIMARY SCHOOL	1	R 2 036 065	R 150 369 746
DELPORTSHOOP INTERMEDIATE SCHOOL	1	R 637 109	R 471 948
FRANCES BAARD DISTRICT OFFICE - HADISON PARK	1	R 637 109	R 3 812 884
GROENPUNT NEW OFF-SHOOT PRIMËRE SKOOL	1	R 2 036 065	R 37 157 704
HARTSWATER NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 2 036 065	R 35 887 664
KGONO AREA NEW PRIMARY SCHOOL	1	R 2 036 065	R 36 395 968
NEW ROODEPAN OFF-SHOOT PRIMARY SCHOOL	1	R 2 036 065	R 37 634 968
SOUL CITY NEW PRIMARY SCHOOL	1	R 2 036 065	R 36 395 968
STAGE 1 - PRE-FEASIBILITY	1	R 2 036 065	R 146 741 972
HARTSWATER NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 2 036 065	R 146 741 972
STAGE 2 - CONCEPT REPORT	1	R 2 036 065	R 132 898 279
KIMBERLEY NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 2 036 065	R 132 898 279
STAGE 2 - FEASIBILITY	7	R 15 328 570	R 684 654 253
BONTLENG PRIMARY SCHOOL	1	R 2 036 065	R 9 208 457
FLOORS NO 2 HIGH / TLHOMELANG SECONDARY SCHOOL	1	R 2 036 065	R 175 176 448
HOMEVALE PRIMARY SCHOOL	1	R 2 036 065	R 162 948 029
KIMBERLEY NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	R 2 036 065	R 148 134 571
REAIPELA INTERMEDIATE SCHOOL	1	R 2 036 065	R 1 508 217
STILLWATER INTERMEDIATE SCHOOL	1	R 3 112 177	R 11 376 838
VENUS PRIMËRE SKOOL	1	R 2 036 065	R 176 301 693
STAGE 3 - DESIGN DEVELOPMENT	2	R 2 673 175	R 307 316 180

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	ESTIMATE NUTRITION KITCHEN/CENTRE (PRICE)	COMPLETE PROJECT COST
NEW RICHIE OFF-SHOOT PRIMARY SCHOOL	1	R 2 036 065	R 166 444 004
RIETVALE NEW OFF-SHOOT SECONDARY SCHOOL	1	R 637 109	R 140 872 176
STAGE 4 - DESIGN DOCUMENTATION	1	R 637 109	R 10 740 387
GAOSHUPE MAKODI PRIMARY SCHOOL	1	R 637 109	R 10 740 387
STAGE 5 - WORKS	2	R 4 072 131	R 356 220 919
BARKLEY ROOIRAND OFF-SHOOT PRIMARY SCHOOL	1	R 2 036 065	R 122 579 460
NEW SCHOOL - STATE OF THE ART SCHOOL REDIRILE	1	R 2 036 065	R 233 641 460
JOHN TAOLO GAETSEWE	40	R 61 857 235	R 1 538 033 788
CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	22	R 29 404 925	R 315 504 819
BA GA LOTLHARE INTERMEDIATE SCHOOL	1	R 2 036 065	R 28 636 037
BOITSHIRELETSO PRIMARY SCHOOL	1	R 637 109	R 2 122 001
COLSTON INTERMEDIATE SCHOOL	1	R 2 036 065	R 1 508 197
DIBOTSWA SECONDARY SCHOOL	1	R 2 036 065	R 1 508 202
GAAESI PRIMARY SCHOOL	1	R 2 036 065	R 1 508 197
GADIBOE INTERMEDIATE SCHOOL	1	R 2 036 065	R 2 673 211
GAMOPEDI PRIMARY SCHOOL	1	R 637 109	R 27 314 422
GATLHOSE PRIMARY SCHOOL	1	R 2 036 065	R 3 072 088
JOHN TAOLO GAETSEWE DISTRICT OFFICE - BAITIREDI OFFICE	1	R 637 109	R 3 336 760
KUDUMANE PRIMARY SCHOOL	1	R 2 036 065	R 3 939 969
LEHIKENG PRIMARY SCHOOL	1	R 2 036 065	R 16 568 512
LERUMO PRIMARY SCHOOL	1	R 2 036 065	R 5 572 413
MAIPEING PRIMARY SCHOOL	1	R 637 109	R 27 015 262
MAKHUBUNG PRIMARY SCHOOL	1	R 637 109	R 27 314 422
MARCH PRIMARY SCHOOL	1	R 637 109	R 27 314 422
OREEDITSE PRIMARY SCHOOL	1	R 637 109	R 27 314 422
REKGARATHHILE SECONDARY SCHOOL	1	R 2 036 065	R 4 271 239
SEDIBENG PRIMARY SCHOOL	1	R 637 109	R 19 615 245
SEGOPOTSO INTERMEDIATE SCHOOL	1	R 2 036 065	R 3 255 693
SHALANA PRIMARY SCHOOL	1	R 637 109	R 27 314 422
TSINENG PRIMARY SCHOOL	1	R 637 109	R 27 015 262
TSOE PRIMARY SCHOOL	1	R 637 109	R 27 314 422
STAGE 1 - PRE-FEASIBILITY	3	R 4 709 240	R 133 217 193
BATLHARO TLHAPING SECONDARY SCHOOL	1	R 2 036 065	R 8 933 252
GAMASEGO PRIMARY SCHOOL	1	R 637 109	R 1 854 852
SISHEN NEW SECONDARY SCHOOL	1	R 2 036 065	R 122 429 089
STAGE 2 - CONCEPT REPORT	1	R 2 036 065	R 140 872 176
MAGOJANENG NEW SECONDARY SCHOOL	1	R 2 036 065	R 140 872 176
STAGE 2 - FEASIBILITY	7	R 12 853 502	R 339 628 171
AB KOLWANE PRIMARY SCHOOL	1	R 2 036 065	R 5 236 319
DEBEN OFF-SHOOT PRIMARY SCHOOL	1	R 2 036 065	R 157 022 646
ISAGONTLE PRIMARY SCHOOL	1	R 2 036 065	R 4 909 724
KP TOTO TECHNICAL AND COMMERCIAL SECONDARY SCHOOL	1	R 2 036 065	R 1 508 207
LAERSKOOL KATHU OFF-SHOOT	1	R 2 036 065	R 166 444 004
RELEKILE PRIMARY SCHOOL	1	R 637 109	R 2 163 854
REMMOGO SECONDARY SCHOOL	1	R 2 036 065	R 2 343 416
STAGE 4 - DESIGN DOCUMENTATION	1	R 637 109	R 380 751
GAHOHUWE INTERMEDIATE SCHOOL	1	R 637 109	R 380 751
STAGE 5 - WORKS	6	R 12 216 393	R 608 430 678
BANKHARE BODULONG OFF-SHOOT PRIMARY SCHOOL	1	R 2 036 065	R 153 625 041
JTG DITHAKONG NEW SCHOOL AND HOSTEL	1	R 2 036 065	R 88 843 746
KURUMAN NEW ENGLISH MEDIUM SECONDARY SCHOOL (WRENCHVILLE/KALAHARI)	1	R 2 036 065	R 149 869 845
MAGOJANENG NEW PRIMARY SCHOOL	1	R 2 036 065	R 123 505 174

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	ESTIMATE NUTRITION KITCHEN/CENTRE (PRICE)	COMPLETE PROJECT COST
PHAKANE SECONDARY SCHOOL	1	R 2 036 065	R 34 960 484
WRENCHVILLE NEW PRIMARY SCHOOL	1	R 2 036 065	R 57 626 389
NAMAKWA	5	R 7 382 415	R 241 745 405
CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	4	R 5 346 350	R 106 510 517
AGGENEYS LAERSKOOL	1	R 637 109	R 27 314 422
HANTAM PRIMÊRE SKOOL	1	R 2 036 065	R 37 157 704
NAMAKWA DISTRICT OFFICE - SPRINGBOK	1	R 637 109	R 3 336 760
STEINKOPF SEKONDÊRE SKOOL	1	R 2 036 065	R 38 701 631
STAGE 2 - FEASIBILITY	1	R 2 036 065	R 135 234 888
NICO BEKKER INTERMEDIATE SCHOOL	1	R 2 036 065	R 135 234 888
PIXLEY KA SEME	19	R 32 443 731	R 1 255 411 942
CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	11	R 18 953 119	R 411 863 602
AALWYN INTERMEDIÊRE SKOOL	1	R 637 109	R 27 402 190
DELTA PRIMARY SKOOL	1	R 2 036 065	R 34 392 191
EMTHANJENI PUBLIC PRIMARY SCHOOL	1	R 3 112 177	R 2 306 823
HUTCHINSON PRIMÊRE SKOOL	1	R 637 109	R 27 314 422
JJ DREYER PRIMÊRE SKOOL	1	R 2 036 065	R 135 234 888
MÔRESON INTERMEDIÊRE SKOOL	1	R 2 036 065	R 34 013 837
PETRUSVILLE HIGH SCHOOL	1	R 2 036 065	R 7 864 187
PIXLEY KA SEME DISTRICT OFFICE - DE AAR	1	R 637 109	R 3 336 760
RD WILLIAMS PRIMARY SCHOOL	1	R 3 112 177	R 6 229 744
SONSKYN INTERMEDIATE SCHOOL	1	R 637 109	R 127 580 083
VICTORIA-WES INTERMEDIÊRE SKOOL	1	R 2 036 065	R 6 188 478
STAGE 1 - PRE-FEASIBILITY	3	R 4 709 240	R 364 599 236
KEURTJIEKLOOF PRIMÊRE SKOOL	1	R 637 109	R 27 617 369
ORION SEKONDÊRE SKOOL	1	R 2 036 065	R 164 256 957
VAAL-ORANJE PRIMÊRE SKOOL	1	R 2 036 065	R 172 724 910
STAGE 2 - FEASIBILITY	2	R 2 673 175	R 165 324 816
ANDERSON PRIMÊRE SKOOL	1	R 2 036 065	R 162 948 029
VICTORIA-WES INTERMEDIÊRE SKOOL	1	R 637 109	R 2 376 787
STAGE 5 - WORKS	3	R 6 108 196	R 313 624 288
EUREKA INTERMEDIÊRE SKOOL	1	R 2 036 065	R 155 459 979
IKHAYA PRIMARY SCHOOL	1	R 2 036 065	R 42 328 570
PETRUSVILLE PRIMÊRE SKOOL	1	R 2 036 065	R 115 835 739
ZF MGCWU	25	R 39 709 989	R 1 983 744 427
CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	16	R 21 385 400	R 944 668 221
DIE KUIL INTERMEDIÊRE SKOOL	1	R 2 036 065	R 36 395 968
FINSCH (SSKV) PRIMARY SCHOOL	1	R 637 109	R 27 314 422
GARIEPWATER PRIMÊRE SKOOL	1	R 637 109	R 27 617 369
HOËRSKOOL ORANJEZICHT	1	R 2 036 065	R 187 939 371
HTT BIDI MEMORIAL PRIMARY SCHOOL	1	R 2 036 065	R 36 395 968
JG JANSEN INTERMEDIÊRE SKOOL	1	R 637 109	R 27 402 190
KHOSIS (MET) PRIMARY SCHOOL	1	R 637 109	R 1 676 278
LOUBOS (VGK) PRIMÊRE SKOOL	1	R 2 036 065	R 4 451 282
OLYVENHOUTSDRIFT PRIMÊRE SKOOL	1	R 637 109	R 165 406 721
ORANJE-SUID PRIMÊRE SKOOL	1	R 2 036 065	R 98 147 716
RE FENTSE PRIMARY SCHOOL	1	R 637 109	R 27 314 422
ROSENDAL INTERMEDIATE SCHOOL	1	R 2 036 065	R 39 672 139
SIMBRUNER PRIMARY SCHOOL	1	R 2 036 065	R 198 092 582
UPINGTON NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 2 036 065	R 35 887 665
VREDESVALLEI PRIMÊRE SKOOL	1	R 637 109	R 27 617 369
ZF MGCWU DISTRICT OFFICE - UPINGTON	1	R 637 109	R 3 336 760

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	ESTIMATE NUTRITION KITCHEN/CENTRE (PRICE)	COMPLETE PROJECT COST
STAGE 2 - FEASIBILITY	4	R 8 144 262	R 372 878 357
CARLTON VAN HEERDEN NEW OFF-SHOOT SECONDARY SCHOOL	1	R 2 036 065	R 31 463 761
UPINGTON NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	R 2 036 065	R 145 945 470
VOORUITSIG INTERMEDIATE SCHOOL	1	R 2 036 065	R 29 025 121
WESTERKIM OFF-SHOOT PRIMARY SCHOOL	1	R 2 036 065	R 166 444 004
STAGE 3 - DESIGN DEVELOPMENT	1	R 2 036 065	R 113 333 480
ZF MGCAWU NEW SPECIAL SCHOOL	1	R 2 036 065	R 113 333 480
STAGE 5 - WORKS	4	R 8 144 262	R 552 864 369
CARLTON VAN HEERDEN SEKONDÊRE SKOOL	1	R 2 036 065	R 183 651 092
CILLIE (NGK) PRIMÊRE SKOOL	1	R 2 036 065	R 57 728 643
FRANCISCUS INTERMEDIATE SCHOOL	1	R 2 036 065	R 147 211 393
ORANJE-OEWER INTERMEDIÊRE SKOOL	1	R 2 036 065	R 164 273 241
Grand Total	111	R 181 667 100	R 6 995 634 402

4.2.3. PROGRESS ON SPORTS FACILITIES

The following table provides detailed progress on upgrading and replacement of sport facilities per District Municipality, which are in various stages of implementation; these projects are at existing schools, replacement schools and new schools:

Table 46: Fourth Line Priority (17-Year Timeframe) – Sport Facilities Progress Report

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	ESIMATE COMBI COURT WITH FENCE (PRICE)	COMPLETE PROJECT COST
CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	42	R 32 535 580	R 2 045 514 907
! XKUNKWESA OFF-SHOOT PRIMARY SCHOOL	1	R 1 688 265	R 150 369 746
AALWYN INTERMEDIÊRE SKOOL	1	R 416 856	R 27 402 190
AGGENEYS LAERSKOOL	1	R 416 856	R 27 314 422
BA GA LOTLHARE INTERMEDIATE SCHOOL	1	R 833 711	R 28 636 037
DELTA PRIMARY SKOOL	1	R 833 711	R 34 392 191
DIE KUIL INTERMEDIÊRE SKOOL	1	R 1 250 567	R 36 395 968
FINSCH (SSKV) PRIMARY SCHOOL	1	R 416 856	R 27 314 422
FRANCOIS VISSER PRIMÊRE SKOOL	1	R 833 711	R 1 878 656
GAMOPEDI PRIMARY SCHOOL	1	R 416 856	R 27 314 422
GARIEPWATER PRIMÊRE SKOOL	1	R 416 856	R 27 617 369
GROENPUNT NEW OFF-SHOOT PRIMÊRE SKOOL	1	R 1 250 567	R 37 157 704
HANTAM PRIMÊRE SKOOL	1	R 1 250 567	R 37 157 704
HARTSWATER NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 1 250 567	R 35 887 664
HOËRSKOOL ORANJEZICHT	2	R 2 501 134	R 188 806 229
HOMEVALE SECONDARY SCHOOL	1	R 833 711	R 11 072 621
HTT BIDI MEMORIAL PRIMARY SCHOOL	1	R 1 250 567	R 36 395 968
HUTCHINSON PRIMÊRE SKOOL	1	R 416 856	R 27 314 422
IKETLELETSO INTERMEDIATE SCHOOL	1	R 833 711	R 7 371 146
JG JANSEN INTERMEDIÊRE SKOOL	1	R 416 856	R 27 402 190
JJ DREYER PRIMÊRE SKOOL	1	R 833 711	R 135 234 888
KGONO AREA NEW PRIMARY SCHOOL	1	R 1 250 567	R 36 395 968
MAIPEING PRIMARY SCHOOL	1	R 416 856	R 27 015 262
MAKHUBUNG PRIMARY SCHOOL	1	R 416 856	R 27 314 422
MARCH PRIMARY SCHOOL	1	R 416 856	R 27 314 422
MÔRESON INTERMEDIÊRE SKOOL	1	R 833 711	R 34 013 837
NEW ROODEPAN OFF-SHOOT PRIMARY SCHOOL	1	R 1 250 567	R 37 634 968
OLYVENHOUTSDRIFT PRIMÊRE SKOOL	1	R 416 856	R 165 406 721

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	ESIMATE COMBI COURT WITH FENCE (PRICE)	COMPLETE PROJECT COST
ORANJE-SUID PRIMÊRE SKOOL	1	R 833 711	R 98 147 716
OREEDITSE PRIMARY SCHOOL	1	R 416 856	R 27 314 422
RE FENTSE PRIMARY SCHOOL	1	R 416 856	R 27 314 422
ROSENDAL INTERMEDIATE SCHOOL	1	R 833 711	R 39 672 139
SEDIBENG PRIMARY SCHOOL	1	R 416 856	R 19 615 245
SHALANA PRIMARY SCHOOL	1	R 416 856	R 27 314 422
SIMBRUNER PRIMARY SCHOOL	1	R 833 711	R 198 092 582
SONSKYN INTERMEDIATE SCHOOL	1	R 416 856	R 127 580 083
SOUL CITY NEW PRIMARY SCHOOL	1	R 1 250 567	R 36 395 968
STEINKOPF SEKONDÊRE SKOOL	1	R 833 711	R 38 701 631
TSINENG PRIMARY SCHOOL	1	R 416 856	R 27 015 262
TSOE PRIMARY SCHOOL	1	R 416 856	R 27 314 422
UPINGTON NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 1 250 567	R 35 887 665
VREDESVALLEI PRIMÊRE SKOOL	1	R 416 856	R 27 617 369
STAGE 1 - PRE-FEASIBILITY	8	R 6 669 690	R 756 453 886
BATLHARO TLHAPING SECONDARY SCHOOL	1	R 833 711	R 8 933 252
HARTSWATER NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 1 250 567	R 146 741 972
KEURTJIEKLOOF PRIMÊRE SKOOL	1	R 416 856	R 27 617 369
ORION SEKONDÊRE SKOOL	1	R 833 711	R 164 256 957
PIXLEY KA SEME NEW SPECIAL SCHOOL	1	R 833 711	R 113 333 480
SISHEN NEW SECONDARY SCHOOL	1	R 1 250 567	R 122 429 089
VAAL-ORANJE PRIMÊRE SKOOL	1	R 833 711	R 172 724 910
VELA-LANGA PRIMARY SCHOOL	1	R 416 856	R 416 857
STAGE 2 - CONCEPT REPORT	2	R 2 501 134	R 273 770 455
KIMBERLEY NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 1 250 567	R 132 898 279
MAGOJANENG NEW SECONDARY SCHOOL	1	R 1 250 567	R 140 872 176
STAGE 2 - FEASIBILITY	13	R 13 339 379	R 1 562 463 427
ANDERSON PRIMÊRE SKOOL	1	R 833 711	R 162 948 029
CARLTON VAN HEERDEN NEW OFF-SHOOT SECONDARY SCHOOL	1	R 1 250 567	R 31 463 761
DEBEN OFF-SHOOT PRIMARY SCHOOL	1	R 1 250 567	R 157 022 646
FLOORS NO 2 HIGH / TLHOMELANG SECONDARY SCHOOL	1	R 833 711	R 175 176 448
HOMEVALE PRIMARY SCHOOL	1	R 833 711	R 162 948 029
KIMBERLEY GIRLS HIGH SCHOOL	1	R 833 711	R 38 266 234
KIMBERLEY NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	R 1 250 567	R 148 134 571
LAERSKOOL KATHU OFF-SHOOT	1	R 1 250 567	R 166 444 004
REMMOGO SECONDARY SCHOOL	1	R 833 711	R 2 343 416
UPINGTON NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	R 1 250 567	R 145 945 470
VENUS PRIMÊRE SKOOL	1	R 833 711	R 176 301 693
VOORUITSIG INTERMEDIATE SCHOOL	1	R 833 711	R 29 025 121
WESTERKIM OFF-SHOOT PRIMARY SCHOOL	1	R 1 250 567	R 166 444 004
STAGE 3 - DESIGN DEVELOPMENT	3	R 3 334 845	R 420 649 661
NEW RICHIE OFF-SHOOT PRIMARY SCHOOL	1	R 1 250 567	R 166 444 004
RIETVALE NEW OFF-SHOOT SECONDARY SCHOOL	1	R 1 250 567	R 140 872 176
ZF MGCAWU NEW SPECIAL SCHOOL	1	R 833 711	R 113 333 480
STAGE 5 - WORKS	13	R 14 589 946	R 1 753 851 200
BANKHARE BODULONG OFF-SHOOT PRIMARY SCHOOL	1	R 1 250 567	R 153 625 041
BARKLEY ROOIRAND OFF-SHOOT PRIMARY SCHOOL	1	R 1 250 567	R 122 579 460
CARLTON VAN HEERDEN SEKONDÊRE SKOOL	1	R 2 084 278	R 183 651 092
CILLIE (NGK) PRIMÊRE SKOOL	1	R 833 711	R 57 728 643
EUREKA INTERMEDIÊRE SKOOL	1	R 833 711	R 155 459 979
FRANCISCUS INTERMEDIATE SCHOOL	1	R 416 856	R 147 211 393
JTG DITHAKONG NEW SCHOOL AND HOSTEL	1	R 1 250 567	R 88 843 746

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	ESIMATE COMBI COURT WITH FENCE (PRICE)	COMPLETE PROJECT COST
KURUMAN NEW ENGLISH MEDIUM SECONDARY SCHOOL (WRENCHVILLE/KALAHARI)	1	R 1 250 567	R 149 869 845
MAGOJANENG NEW PRIMARY SCHOOL	1	R 1 250 567	R 123 505 174
NEW SCHOOL - STATE OF THE ART SCHOOL REDIRILE	1	R 1 250 567	R 233 641 460
ORANJE-OEWER INTERMEDIËRE SKOOL	1	R 833 711	R 164 273 241
PETRUSVILLE PRIMËRE SKOOL	1	R 833 711	R 115 835 739
WRENCHVILLE NEW PRIMARY SCHOOL	1	R 1 250 567	R 57 626 389
Grand Total	81	R 72 970 573	R 6 812 703 537

4.2.4. PROGRESS ON SCHOOL HALL

The following table provides detailed progress on the provisioning of School Halls per District Municipality, which are in various stages of implementation; these projects are at existing schools, replacement schools and new schools:

Table 47: Fourth Line Priority (17-Year Timeframe) – Hall Progress Report

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	ESTIMATE HALL (PRICE)	COMPLETE PROJECT COST
FRANCES BAARD	21	R 186 864 416	R 2 049 149 038
CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	9	R 80 084 750	R 379 257 501
!XKUNKWESA OFF-SHOOT PRIMARY SCHOOL	1	R 8 898 306	R 150 369 746
GROENPUNT NEW OFF-SHOOT PRIMËRE SKOOL	1	R 8 898 306	R 37 157 704
HARTSWATER NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 8 898 306	R 35 887 664
HOMEVALE SECONDARY SCHOOL	1	R 8 898 306	R 11 072 621
KGONO AREA NEW PRIMARY SCHOOL	1	R 8 898 306	R 36 395 968
NEW ROODEPAN OFF-SHOOT PRIMARY SCHOOL	1	R 8 898 306	R 37 634 968
PAMPIERSTAD SECONDARY SCHOOL	1	R 8 898 306	R 6 591 338
SOUL CITY NEW PRIMARY SCHOOL	1	R 8 898 306	R 36 395 968
WARRENVALE COMBINED SCHOOL	1	R 8 898 306	R 27 751 524
STAGE 1 - PRE-FEASIBILITY	1	R 8 898 306	R 146 741 972
HARTSWATER NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 8 898 306	R 146 741 972
STAGE 2 - CONCEPT REPORT	1	R 8 898 306	R 132 898 279
KIMBERLEY NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 8 898 306	R 132 898 279
STAGE 2 - FEASIBILITY	5	R 44 491 528	R 663 760 741
FLOORS HIGH SCHOOL	1	R 8 898 306	R 1 200 000
FLOORS NO 2 HIGH / TLHOMELANG SECONDARY SCHOOL	1	R 8 898 306	R 175 176 448
HOMEVALE PRIMARY SCHOOL	1	R 8 898 306	R 162 948 029
KIMBERLEY NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	R 8 898 306	R 148 134 571
VENUS PRIMËRE SKOOL	1	R 8 898 306	R 176 301 693
STAGE 3 - DESIGN DEVELOPMENT	2	R 17 796 611	R 307 316 180
NEW RICHIE OFF-SHOOT PRIMARY SCHOOL	1	R 8 898 306	R 166 444 004
RIETVALE NEW OFF-SHOOT SECONDARY SCHOOL	1	R 8 898 306	R 140 872 176
STAGE 5 - WORKS	3	R 26 694 917	R 419 174 364
BARKLEY ROOIRAND OFF-SHOOT PRIMARY SCHOOL	1	R 8 898 306	R 122 579 460
NEW SCHOOL - STATE OF THE ART SCHOOL REDIRILE	1	R 8 898 306	R 233 641 460
WEST END PRIMARY SCHOOL	1	R 8 898 306	R 62 953 445
JOHN TAOLO GAETSEWE	27	R 208 931 302	R 1 498 181 807
CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	11	R 69 690 709	R 276 882 235
BA GA LOTLHARE INTERMEDIATE SCHOOL	1	R 8 898 306	R 28 636 037
GAMOPEDI PRIMARY SCHOOL	1	R 5 766 011	R 27 314 422
LESEDI SECONDARY SCHOOL	1	R 8 898 306	R 10 713 895
MAIPEING PRIMARY SCHOOL	1	R 5 766 011	R 27 015 262
MAKHUBUNG PRIMARY SCHOOL	1	R 5 766 011	R 27 314 422

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	ESTIMATE HALL (PRICE)	COMPLETE PROJECT COST
MARCH PRIMARY SCHOOL	1	R 5 766 011	R 27 314 422
OREEDITSE PRIMARY SCHOOL	1	R 5 766 011	R 27 314 422
SEDIBENG PRIMARY SCHOOL	1	R 5 766 011	R 19 615 245
SHALANA PRIMARY SCHOOL	1	R 5 766 011	R 27 314 422
TSINENG PRIMARY SCHOOL	1	R 5 766 011	R 27 015 262
TSOE PRIMARY SCHOOL	1	R 5 766 011	R 27 314 422
STAGE 1 - PRE-FEASIBILITY	6	R 53 389 833	R 165 630 064
BATLHARO TLHAPING SECONDARY SCHOOL	1	R 8 898 306	R 8 933 252
KEGOMODITSWE SECONDARY SCHOOL	1	R 8 898 306	R 6 591 337
KS SHUPING SECONDARY SCHOOL	1	R 8 898 306	R 11 166 363
OLEBOGENG INTERMEDIATE SCHOOL	1	R 8 898 306	R 9 057 750
PHAKANE SECONDARY SCHOOL	1	R 8 898 306	R 7 452 272
SISHEN NEW SECONDARY SCHOOL	1	R 8 898 306	R 122 429 089
STAGE 2 - CONCEPT REPORT	1	R 8 898 306	R 140 872 176
MAGOJANENG NEW SECONDARY SCHOOL	1	R 8 898 306	R 140 872 176
STAGE 2 - FEASIBILITY	4	R 32 460 927	R 341 327 139
BOTHITHONG SECONDARY SCHOOL	1	R 5 766 011	R 9 252 739
DEBEN OFF-SHOOT PRIMARY SCHOOL	1	R 8 898 306	R 157 022 646
LAERSKOOL KATHU OFF-SHOOT	1	R 8 898 306	R 166 444 004
NAMETSEGANG SECONDARY SCHOOL	1	R 8 898 306	R 8 607 750
STAGE 5 - WORKS	5	R 44 491 528	R 573 470 194
BANKHARE BODULONG OFF-SHOOT PRIMARY SCHOOL	1	R 8 898 306	R 153 625 041
JTG DITHAKONG NEW SCHOOL AND HOSTEL	1	R 8 898 306	R 88 843 746
KURUMAN NEW ENGLISH MEDIUM SECONDARY SCHOOL (WRENCHVILLE/KALAHARI)	1	R 8 898 306	R 149 869 845
MAGOJANENG NEW PRIMARY SCHOOL	1	R 8 898 306	R 123 505 174
WRENCHVILLE NEW PRIMARY SCHOOL	1	R 8 898 306	R 57 626 389
NAMAKWA	4	R 32 460 927	R 109 765 110
CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	4	R 32 460 927	R 109 765 110
AGGENEYS LAERSKOOL	1	R 5 766 011	R 27 314 422
HANTAM PRIMÈRE SKOOL	1	R 8 898 306	R 37 157 704
MALHERBE HUMAN INTERMEDIÈRE SKOOL	1	R 8 898 306	R 6 591 352
STEINKOPF SEKONDÈRE SKOOL	1	R 8 898 306	R 38 701 631
PIXLEY KA SEME	15	R 120 945 404	R 1 213 421 737
CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	7	R 52 891 255	R 395 588 052
AALWYN INTERMEDIÈRE SKOOL	1	R 5 766 011	R 27 402 190
DELTA PRIMARY SKOOL	1	R 8 898 306	R 34 392 191
HUTCHINSON PRIMÈRE SKOOL	1	R 5 766 011	R 27 314 422
JJ DREYER PRIMÈRE SKOOL	1	R 8 898 306	R 135 234 888
MÓRESON INTERMEDIÈRE SKOOL	1	R 8 898 306	R 34 013 837
RD WILLIAMS PRIMARY SCHOOL	1	R 8 898 306	R 9 650 441
SONSKYN INTERMEDIATE SCHOOL	1	R 5 766 011	R 127 580 083
STAGE 1 - PRE-FEASIBILITY	3	R 23 562 622	R 364 599 236
KEURTJIEKLOOF PRIMÈRE SKOOL	1	R 5 766 011	R 27 617 369
ORION SEKONDÈRE SKOOL	1	R 8 898 306	R 164 256 957
VAAL-ORANJE PRIMÈRE SKOOL	1	R 8 898 306	R 172 724 910
STAGE 2 - FEASIBILITY	1	R 8 898 306	R 162 948 029
ANDERSON PRIMÈRE SKOOL	1	R 8 898 306	R 162 948 029
STAGE 3 - DESIGN DEVELOPMENT	1	R 8 898 306	R 9 100 703
UMSO HIGH SCHOOL	1	R 8 898 306	R 9 100 703
STAGE 5 - WORKS	3	R 26 694 917	R 281 185 718
EUREKA INTERMEDIÈRE SKOOL	1	R 8 898 306	R 155 459 979
HOËRSKOOL STEYNVILLE	1	R 8 898 306	R 9 890 000
PETRUSVILLE PRIMÈRE SKOOL	1	R 8 898 306	R 115 835 739

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	ESTIMATE HALL (PRICE)	COMPLETE PROJECT COST
ZF MGCAWU	22	R 176 968 953	R 1 974 280 108
CP 1 - INFRASTRUCTURE PLANNING (IAMP/IAMP)	13	R 96 884 204	R 935 203 902
DIE KUIL INTERMEDIËRE SKOOL	1	R 8 898 306	R 36 395 968
FINSCH (SSKV) PRIMARY SCHOOL	1	R 5 766 011	R 27 314 422
GARIEPWATER PRIMËRE SKOOL	1	R 5 766 011	R 27 617 369
HOËRSKOOL ORANJEZICHT	1	R 8 898 306	R 187 939 371
HTT BIDI MEMORIAL PRIMARY SCHOOL	1	R 8 898 306	R 36 395 968
JG JANSEN INTERMEDIËRE SKOOL	1	R 5 766 011	R 27 402 190
OLYVENHOUTSDRIFT PRIMËRE SKOOL	1	R 5 766 011	R 165 406 721
ORANJE-SUID PRIMËRE SKOOL	1	R 8 898 306	R 98 147 716
RE FENTSE PRIMARY SCHOOL	1	R 5 766 011	R 27 314 422
ROSENDAL INTERMEDIATE SCHOOL	1	R 8 898 306	R 39 672 139
SIMBRUNER PRIMARY SCHOOL	1	R 8 898 306	R 198 092 582
UPINGTON NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 8 898 306	R 35 887 665
VREDESVALLEI PRIMËRE SKOOL	1	R 5 766 011	R 27 617 369
STAGE 2 - FEASIBILITY	4	R 35 593 222	R 372 878 357
CARLTON VAN HEERDEN NEW OFF-SHOOT SECONDARY SCHOOL	1	R 8 898 306	R 31 463 761
UPINGTON NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	R 8 898 306	R 145 945 470
VOORUITSIG INTERMEDIATE SCHOOL	1	R 8 898 306	R 29 025 121
WESTERKIM OFF-SHOOT PRIMARY SCHOOL	1	R 8 898 306	R 166 444 004
STAGE 3 - DESIGN DEVELOPMENT	1	R 8 898 306	R 113 333 480
ZF MGCAWU NEW SPECIAL SCHOOL	1	R 8 898 306	R 113 333 480
STAGE 5 - WORKS	4	R 35 593 222	R 552 864 369
CARLTON VAN HEERDEN SEKONDËRE SKOOL	1	R 8 898 306	R 183 651 092
CILLIE (NGK) PRIMËRE SKOOL	1	R 8 898 306	R 57 728 643
FRANCISCUS INTERMEDIATE SCHOOL	1	R 8 898 306	R 147 211 393
ORANJE-OEWER INTERMEDIËRE SKOOL	1	R 8 898 306	R 164 273 241
Grand Total	89	R 726 171 003	R 6 844 797 800

5.1. NEEDS IDENTIFIED IN TERMS OF IMPROVEMENT OF CONDITION

The overall cost for improving core infrastructure assets in the province to bring all assets to meet the minimum functionality norm is based on the applicable construction rates within the province to renovate and rehabilitate infrastructure assets of a similar nature. The rates are then applied to the condition captured from the verification data.

The cost of upgrades, rehabilitation and maintenance required to bring the existing infrastructure assets rated between C2 and C4 to a C5 rating is indicated in the figure below:

DISTRICT MUNICIPALITY	C1: VERY POOR	C2: POOR	C3: FAIR	C4: GOOD	C5: EXCELLENT	ESTIMATE MAINTENANCE COST 2021
FRANCES BAARD		7	80	28	2	R 2 128 137 459
JOHN TAOLO GAETSEWE	3	96	59	12	1	R 1 112 012 378
NAMAKWA		6	45	21		R 83 023 338
PIXLEY KA SEME		12	38	35	1	R 193 225 895
ZF MGCAWU	2	6	48	36		R 362 996 466
Grand Total	5	127	270	132	4	R 3 879 395 534

The total amount required to bring all schools to optimum functionality is **R 3 879 395 534**. This approach is in line with best practice. It confirms that planning for adequately financing and marketing long-term maintenance of public assets will prevent repairs that will likely cost as much as the maintenance costs.

By performing long-term maintenance on the immovable assets, the Department will ensure the scarce financial resources are committed elsewhere where the need is greatest. The Department furthermore planned for maintenance according to two types of maintenance (Corrective and Preventative) with categories and sub-categories under each; these categories are aligned to the categories identified in the NIAMM and within the Northern Cape Provincial Maintenance Policy.

5.2. MAINTENANCE OF SCHOOL AND HOSTEL FACILITIES

Infrastructure within the province is in a fair to poor condition, as was indicated in this document; the schools, especially in the Pixley Ka Seme District Municipality, consist of old, outdated, under-maintained infrastructure, which results in high maintenance costs as can be seen within the 2023/24 ten-year plan. Since the 2018/19 financial year, the department has prioritised the maintenance of school facilities instead of maintaining them as emergency or just portions of a school, thus resulting in a maintenance plan that can be implemented every seven years at a facility.

5.3. PLANNING FOR MAINTENANCE

5.3.1. LONG TERM MAINTENANCE

Long-term maintenance plans are to be compiled up to and including the first painting cycle and extended to 50 years for a building with a slate roof or 100 years for a building with stonework. Maintenance expenditure must be prioritized and divided in accordance with the DORA budget allocation and the MTEF cycle.

5.3.2. MEDIUM AND SHORT-TERM MAINTENANCE

Annual, six-monthly, monthly, and daily maintenance inspections and schedules will be compiled by assessing maintenance trends, inspection surveys, housekeeping maintenance, and work carried over from the previous year. The Inspectors prioritise, and Programme Managers, Deputy Director for Physical Resources Delivery and Planning determine maintenance for a specific financial year within the annual budget allocation. The priorities take the following into account:

- Condition assessments
- Risk of deferred or delayed maintenance – the negative impact/consequence and likelihood of such consequence if maintenance is deferred.
- Occupational health and safety
- Security of premises
- Statutory requirements
- Vandalism
- Increased operating costs
- Loss of revenue
- Disruption of the utilization of a building
- Policy decisions
- Trends derived from call centre reports
- Trends from condition monitoring reports
- Maintenance performance

5.3.3. PLANNING ON EACH MAINTENANCE LEVEL

Whereas it is often intuitively understood how the gap between the need based on demographic projections and existing supply will lead to identifying new or disposal projects, it is often more challenging to understand how the planning process will lead to determining maintenance or refurbishment projects. This, in turn, often leads to a desire to separate the planning of maintenance and refurbishment projects from the planning of new build projects.

However, the physical resource planner can only make the correct planning decisions when all assets, existing or potential, are considered, both on the needs and the supply side. This approach becomes essential once the prioritisation process starts and the potential impact of prioritising one project (a new build or maintenance) is considered on all other projects in the basket.

The only difference between a new build and a maintenance project is that a new build project cost is estimated, whereas, in maintenance planning, the costs to maintain the functionality are obtained from the Asset Register. The needs and supply side of the process remain the same.

The quantitative and qualitative extents of the required maintenance for the department provide severe challenges in optimising the implementation and management of individual maintenance projects. Therefore, the department addresses maintenance at schools as a standalone all-inclusive programme.

5.4. PROGRESS MADE ON CONDITION IMPROVEMENT

The following table indicates the completed projects since 2013, completed in 2023/24 financial year, and targeted for the 2023/24 MTEF period.

Table 48: Condition Improvement Completed Projects

TYPE OF FACILITY IN LINE WITH NORMS AND STANDARDS	BASELINE BACKLOG [2014]	EXISTING SCHOOL -TOTAL ACHIEVEMENT PRIOR 2022/23	EXISTING SCHOOLS TARGET 2023/24	EXISTING SCHOOLS - ACTUAL ACHIEVEMENT 2023/24 [END OF Q2]	TOTAL PROJECTS IN CONSTRUCTION 2022/23 [EXISTING SCHOOLS]	EXISTING SCHOOLS TARGET 2024/25	EXISTING SCHOOLS TARGET 2025/26	TOTAL COMPLETED FACILITIES [EXISTING SCHOOLS]	TOTAL COMPLETED PROJECTS
MAINTENANCE / UPGRADING / RENOVATIONS - NUMBER OF SCHOOLS	460	309	69	22	57	45	35	331	331

The Northern Cape Department of Education has addressed the provisioning of basic services as per the First Line Priority (3 Year frame) stated in the Norms and Standards; all Northern Cape Schools do have some sort of electricity supply, some sort of water supply as well as some sort of sanitation; therefore, the department has already started to implement the Second Line Priority (7 Year Timeframe) where the sufficiency is addressed for basic services.

The main issue for addressing full inappropriate structures (asbestos, wood, metal) is that the problem is on a higher level due to the cost implications of which the NCDOE budget will not be able to cater for; therefore, this target of eradicating all fully inappropriate structures was not met by November 2016.

The Regulations set out timeframes for providing the various categories of facilities required for a school. The estimated monetary value of the backlogs for each of the timeframes, in terms thereof, is summarized below:

Table 49: Estimate budget required to address Norms and Standards

NORMS AND STANDARDS CATEGORY	PRIORITY IN TERMS OF NORMS AND STANDARDS	TYPE OF FACILITY IN LINE WITH NORMS AND STANDARDS	BASELINE BACKLOG [2014]	TOTAL COMPLETED PROJECTS	REVISED BACKLOG AS OF NOVEMBER 2023	BUDGET REQUIREMENT ON REVISED BACKLOG AS OF NOVEMBER 2023	COMMENT
1ST LINE PRIORITY	1.1	FULL REPLACEMENT SCHOOLS	31	4	27	R 3 280 133 343	THIS INCLUDES THE FULL INAPPROPRIATE STRUCTURES
1ST LINE PRIORITY	1.2	RELOCATION SCHOOLS	80	0	16	R 1 013 902 474	THIS ONLY INCLUDES SCHOOLS IN THE HIGH-RISK AREAS
1ST LINE PRIORITY	1.3	NO WATER - NUMBER OF SCHOOLS TO BE PROVIDED WITH WATER	46	8	0	R -	THIS IS FOR NEW SCHOOLS WHERE WATER NEEDS TO BE PROVIDED - PRICE IS INCLUDED IN THE NEW SCHOOL PROGRAMME
1ST LINE PRIORITY	1.4	NO ABLUTION FACILITIES - NUMBER OF SCHOOLS TO BE PROVIDED WITH SANITATION	50	9	0	R -	THIS IS FOR NEW SCHOOLS WHERE SANITATION NEEDS TO BE PROVIDED - PRICE IS INCLUDED IN THE NEW SCHOOL PROGRAMME
1ST LINE PRIORITY	1.5	NO SOURCE OF ELECTRICITY - NUMBER OF SCHOOLS TO BE PROVIDED WITH ELECTRICITY	49	11	0	R -	THIS IS FOR NEW SCHOOLS WHERE ELECTRICITY NEEDS TO BE PROVIDED - PRICE IS INCLUDED IN THE NEW SCHOOL PROGRAMME
2ND LINE PRIORITY	2.1	PARTIAL REPLACEMENT SCHOOLS	28	0	43	R 470 748 872	THIS INCLUDES THE PARTIAL INAPPROPRIATE STRUCTURES
2ND LINE PRIORITY	2.2	UPGRADING OF WATER FACILITIES - NUMBER OF SCHOOLS	160	158	276	R 123 532 276	INCLUDES UPGRADE TO WATER NETWORK AND ADDITIONAL SUPPLY

NORMS AND STANDARDS CATEGORY	PRIORITY IN TERMS OF NORMS AND STANDARDS	TYPE OF FACILITY IN LINE WITH NORMS AND STANDARDS	BASILINE BACKLOG [2014]	TOTAL COMPLETED PROJECTS	REVISED BACKLOG AS OF NOVEMBER 2023	BUDGET REQUIREMENT ON REVISED BACKLOG AS OF NOVEMBER 2023	COMMENT
2ND LINE PRIORITY	2.3	ADDITIONAL & UPGRADING OF SANITATION FACILITIES - NUMBER OF SCHOOLS	123	173	444	R 761 810 672	INCLUDES ALL SEWER NETWORK CHALLENGES, AGE-APPROPRIATE SANITATION AND SUFFICIENT AND RELIABLE SUPPLY
2ND LINE PRIORITY	2.4	UPGRADING OF ELECTRICITY - NUMBER OF SCHOOLS	9	86	130	R 73 155 932	INCLUDES UPGRADES TO ELECTRICITY
2ND LINE PRIORITY	2.5	NUMBER OF ORDINARY CLASSROOMS	224	669	2256	R 2 741 727 622	EXCLUDING NEW AND REPLACEMENT SCHOOLS [200 SCHOOLS]
2ND LINE PRIORITY	2.6	NUMBER OF GRADE R CLASSROOMS	91	58	256	R 1 064 860 811	EXCLUDING NEW AND REPLACEMENT SCHOOLS [151 SCHOOLS]
2ND LINE PRIORITY	2.7	NO FENCING - NUMBER OF SCHOOLS TO BE PROVIDED WITH FENCING	46	9			THIS IS FOR NEW SCHOOLS WHERE FENCING NEEDS TO BE PROVIDED - PRICE IS INCLUDED IN THE NEW SCHOOL PROGRAMME
2ND LINE PRIORITY	2.8	UPGRADING OF EXISTING FENCING - NUMBER OF SCHOOLS	103	128	126	R 329 353 731	
3RD LINE PRIORITY	3.1	NUMBER OF MULTIPURPOSE CENTRES (LIBRARY+COMPUTER)	154	11	156	R 421 238 013	
3RD LINE PRIORITY	3.2	NUMBER OF COMPUTER ROOMS	42	8	85	R 193 574 608	THIS FIGURE INCREASED DUE TO LEARNER ENROLMENT AND THE NEED TO CONSTRUCT INDEPENDENT COMPUTER CENTRES AS ORDINARY CLASSROOMS WERE UTILIZED
3RD LINE PRIORITY	3.3	NUMBER OF LABORATORIES	105	25	308	R 363 731 699	
3RD LINE PRIORITY	3.4	NUMBER OF LIBRARIES	154	13	154		INCLUDED IN MEDIA CENTRE PROGRAMME
4TH LINE PRIORITY	4.1	NUMBER OF NUTRITION CENTRE	135	23	317	R 986 560 101	THIS CATERS FOR THE REPLACEMENT OF INAPPROPRIATE STRUCTURE NUTRITION KITCHENS AS WELL INDEPENDENT KITCHENS
4TH LINE PRIORITY	4.10	NUMBER OF HALLS / FORUMS	NO	21	249	R 2 215 678 074	
4TH LINE PRIORITY	4.11	NUMBER OF MULTIPURPOSE CLASSROOMS	462	5	86	R 111 881 884	
4TH LINE PRIORITY	4.12	NUMBER OF TECHNICAL WORKSHOPS	0	1			

NORMS AND STANDARDS CATEGORY	PRIORITY IN TERMS OF NORMS AND STANDARDS	TYPE OF FACILITY IN LINE WITH NORMS AND STANDARDS	BASELINE BACKLOG [2014]	TOTAL COMPLETED PROJECTS	REVISED BACKLOG AS OF NOVEMBER 2023	BUDGET REQUIREMENT ON REVISED BACKLOG AS OF NOVEMBER 2023	COMMENT
4TH LINE PRIORITY	4.13	NO SPORT FACILITIES - NUMBER OF SCHOOLS TO BE PROVIDED WITH SPORT FACILITIES		12			
4TH LINE PRIORITY	4.14	UPGRADING OF SPORT FACILITIES NUMBER OF SCHOOLS		5	197	R 221 725 494	
4TH LINE PRIORITY	4.15	SECURITY			377	R 878 336 843	
4TH LINE PRIORITY	4.16	PARKING			493	R 88 879 323	
4TH LINE PRIORITY	4.2	NUMBER OF SCHOOLS THAT REQUIRE ADDITIONAL ADMINISTRATIVE SPACES		25	377	R 2 098 175 929	
CONDITION IMPROVEMENT		MAINTENANCE / UPGRADING / RENOVATIONS - NUMBER OF SCHOOLS	460	331	556	R 3 879 395 534	ALMOST ALL SCHOOLS HAVE SOME SORT OF MAINTENANCE REQUIREMENT
NEW SCHOOLS		NEW SCHOOLS	46	9	38	R 3 760 158 221	
SCHOOLS TO BE CLOSED		SCHOOLS IN THE PROCESS TO BE CLOSED		16			RATIONALISATION PROCESS STILL UNDERWAY

A total of R25 billion is required to address the Norms and Standards Backlog; this is indicated in the following table:

Table 50: Estimate budget required to address Norms and Standards

NORMS AND STANDARDS TIMEFRAME	BUDGET REQUIREMENT ON REVISED BACKLOG AS OF NOVEMBER 2023
1ST LINE PRIORITY No basic services (water, sanitation & electricity) and schools comprising entirely of inappropriate structures	R 4 294 035 816
2ND LINE PRIORITY Classrooms, inappropriate partial structures, insufficient basic services, fencing & security, connectivity	R 5 565 189 916
3RD LINE PRIORITY Multipurpose classrooms, libraries, laboratories, computer labs	R 978 544 320
4TH LINE PRIORITY Administration areas, nutrition Centres, parking bays, sports fields	R 6 601 237 648
CONDITION IMPROVEMENT	R 3 879 395 534
NEW SCHOOLS	R 3 760 158 221
GRAND TOTAL	R 25 078 561 455